

TITLE V BLOCK GRANT APPLICATION
FORMS (2-21)
STATE: IN
APPLICATION YEAR: 2011

- [FORM 2 - MCH BUDGET DETAILS](#)
- [FORM 3 - STATE MCH FUNDING PROFILE](#)
- [FORM 4 - BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED AND SOURCES OF FEDERAL FUNDS](#)
- [FORM 5 - STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES](#)
- [FORM 6 - NUMBER AND PERCENTAGE OF NEWBORN AND OTHERS SCREENED, CASE CONFIRMED, AND TREATED](#)
- [FORM 7 - NUMBER OF INDIVIDUALS SERVED \(UNDUPLICATED\) UNDER TITLE V](#)
- [FORM 8 - DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE XIX](#)
- [FORM 9 - STATE MCH TOLL-FREE TELEPHONE LINE DATA](#)
- [FORM 10 - TITLE V MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT STATE PROFILE FOR FY 2004](#)
- [FORM 11 - NATIONAL AND STATE PERFORMANCE MEASURES](#)
- [FORM 12 - NATIONAL AND STATE OUTCOME MEASURES](#)
- [FORM 13 - CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CHILDREN WITH SPECIAL HEALTH CARE NEEDS](#)
- [FORM 14 - LIST OF MCH PRIORITY NEEDS](#)
- [FORM 15 - TECHNICAL ASSISTANCE \(TA\) REQUEST AND TRACKING](#)
- [FORM 16 - STATE PERFORMANCE/OUTCOME MEASURE DETAIL SHEETS](#)
- [FORM 17 - HEALTH SYSTEM CAPACITY INDICATORS \(01 THROUGH 04,07,08\) - MULTI-YEAR DATA](#)
- FORM 18
 - [MEDICAID AND NON-MEDICAID COMPARISON](#)
 - [MEDICAID ELIGIBILITY LEVEL \(HSCI 06\)](#)
 - [SCHIP ELIGIBILITY LEVEL \(HSCI 06\)](#)
- FORM 19
 - [GENERAL MCH DATA CAPACITY \(HSCI 09A\)](#)
 - [ADOLESCENT TOBACCO USE DATA CAPACITY \(HSCI 09B\)](#)
- [FORM 20 - HEALTH STATUS INDICATORS 01-05 - MULTI-YEAR DATA](#)
- FORM 21
 - [POPULATION DEMOGRAPHICS DATA \(HSI 06\)](#)
 - [LIVE BIRTH DEMOGRAPHICS DATA \(HSI 07\)](#)
 - [INFANT AND CHILDREN MORTALITY DATA \(HSI 08\)](#)
 - [MISCELLANEOUS DEMOGRAPHICS DATA \(HSI 09\)](#)
 - [GEOGRAPHIC LIVING AREA DEMOGRAPHIC DATA \(HSI 10\)](#)
 - [POVERTY LEVEL DEMOGRAPHIC DATA \(HSI 11\)](#)
 - [POVERTY LEVEL FOR CHILDREN DEMOGRAPHICS DATA \(HSI 12\)](#)
- NEW STATE PERFORMANCE MEASURES FOR THE 2011-2015 NEEDS ASSESSMENT PERIOD
 - [FORM 11 - STATE PERFORMANCE MEASURES](#)
 - [FORM 12 - STATE OUTCOME MEASURES](#)
 - [FORM 16 - STATE PERFORMANCE/OUTCOME MEASURE DETAIL SHEETS](#)

FORM 2
MCH BUDGET DETAILS FOR FY 2011

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: IN

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])

Of the Federal Allocation (1 above), the amount earmarked for:

A.Preventive and primary care for children:

\$ 3,929,918 (33.39%)

B.Children with special health care needs:

\$ 3,569,158 (30.32%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 647,683 (5.5%)

(The above figure cannot be more than 10%)[Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 781,000

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 17,877,130

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 250,317

5. OTHER FUNDS (Item 15e of SF 424)

\$ 2,696,549

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 2,923,311

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 11,539,520

\$ 23,747,307

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 36,299,172

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 92,090

c. CISS: \$ 0

d. Abstinence Education: \$ 0

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 0

h. AIDS: \$ 0

i. CDC: \$ 1,554,529

j. Education: \$ 0

k. Other: \$ 0

ECCS \$ 140,000

PSUPP \$ 400,600

UNHS \$ 275,000

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 2,462,219

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 38,761,391

FORM NOTES FOR FORM 2
None
FIELD LEVEL NOTES
None

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: IN

	FY 2006		FY 2007		FY 2008	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 12,265,926	\$ 10,452,059	\$ 11,890,821	\$ 11,116,922	\$ 11,890,821	\$ 11,730,974
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 4,696,098	\$ 3,576,150	\$ 951,353	\$ 1,438,762	\$ 1,216,085	\$ 775,439
3. State Funds <i>(Line3, Form 2)</i>	\$ 31,559,107	\$ 12,267,103	\$ 33,712,209	\$ 18,183,757	\$ 25,274,851	\$ 15,215,184
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 1,137,374	\$ 1,119,588	\$ 753,805	\$ 1,568,926	\$ 1,172,528	\$ 1,134,736
5. Other Funds <i>(Line5, Form 2)</i>	\$ 3,353,257	\$ 1,667,081	\$ 2,620,339	\$ 1,572,421	\$ 2,874,550	\$ 3,596,790
6. Program Income <i>(Line6, Form 2)</i>	\$ 2,949,327	\$ 3,050,389	\$ 2,006,531	\$ 2,446,299	\$ 2,473,958	\$ 2,111,508
7. Subtotal	\$ 55,961,089	\$ 32,132,370	\$ 51,935,058	\$ 36,327,087	\$ 44,902,793	\$ 34,564,631
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 3,149,562	\$ 2,643,167	\$ 3,160,204	\$ 2,450,286	\$ 2,361,587	\$ 2,834,251
9. Total <i>(Line11, Form 2)</i>	\$ 59,110,651	\$ 34,775,537	\$ 55,095,262	\$ 38,777,373	\$ 47,264,380	\$ 37,398,882
(STATE MCH BUDGET TOTAL)						

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: IN

	FY 2009		FY 2010		FY 2011	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 14,210,461	\$ 10,989,375	\$ 11,779,106	\$	\$ 11,770,865	\$
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 781,490	\$ 0	\$	\$ 781,000	\$
3. State Funds <i>(Line3, Form 2)</i>	\$ 19,065,236	\$ 15,851,443	\$ 17,877,130	\$	\$ 17,877,130	\$
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 1,146,380	\$ 1,527,825	\$ 1,527,825	\$	\$ 250,317	\$
5. Other Funds <i>(Line5, Form 2)</i>	\$ 3,076,071	\$ 2,501,598	\$ 2,154,034	\$	\$ 2,696,549	\$
6. Program Income <i>(Line6, Form 2)</i>	\$ 2,586,655	\$ 3,011,077	\$ 2,831,064	\$	\$ 2,923,311	\$
7. Subtotal	\$ 40,084,803	\$ 34,662,808	\$ 36,169,159	\$ 0	\$ 36,299,172	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 2,963,390	\$ 2,431,774	\$ 2,780,834	\$	\$ 2,462,219	\$
9. Total <i>(Line11, Form 2)</i>	\$ 43,048,193	\$ 37,094,582	\$ 38,949,993	\$ 0	\$ 38,761,391	\$ 0
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

1. **Section Number:** Form3_Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2009
Field Note:
FY2009 Federal Allocation, Expended differs from budgeted amount because the budgeted amount shown was based on the actual program budgeted expenses instead of the Federal award amount.
2. **Section Number:** Form3_Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2008
Field Note:
Difference is due to previous years carryover.
3. **Section Number:** Form3_Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2009
Field Note:
FY 2009 Unobligated Balance, Expended differs from budgeted amount because it was not expected that we would have carryover from the MCH grant award. The carryover is due to hiring and salary freezes implemented statewide.
4. **Section Number:** Form3_Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2008
Field Note:
Difference is due to previous years carryover.
5. **Section Number:** Form3_Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2009
Field Note:
FY2009 State Funds, Expended differs from budgeted amount due to less appropriated funds across the board for state accounts and an increase in state reserves.
6. **Section Number:** Form3_Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2008
Field Note:
Difference is due to carryover.
7. **Section Number:** Form3_Main
Field Name: LocalMCHFundsExpended
Row Name: Local MCH Funds
Column Name: Expended
Year: 2009
Field Note:
FY2009 Local MCH funds, shows a difference based on an increase in the amount of reported local appropriations used for MCH matching funds.
8. **Section Number:** Form3_Main
Field Name: LocalMCHFundsExpended
Row Name: Local MCH Funds
Column Name: Expended
Year: 2008
Field Note:
Difference is due to carryover.
9. **Section Number:** Form3_Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2009
Field Note:
Other Funds, Expended differs from budgeted due to local MCH grantees reporting a decrease in other funds expended for MCH match.
10. **Section Number:** Form3_Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2008
Field Note:
Difference is due to carryover.
11. **Section Number:** Form3_Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2009
Field Note:
FY2009 Program Income, Expended differs from budgeted due to local MCH grantees expended more program income than budgeted for the FY.
12. **Section Number:** Form3_Main

Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2008
Field Note:
Difference is due to carryover.

13. **Section Number:** Form3_Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2009
Field Note:
Other Federal Funds, Expended differs from budgeted this is due to various awards for federal funding ending. Such as Abstinence Education.

14. **Section Number:** Form3_Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2008
Field Note:
Difference is due to carryover.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: IN

	FY 2006		FY 2007		FY 2008	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 8,668,022	\$ 5,587,827	\$ 6,577,271	\$ 4,671,489	\$ 7,535,120	\$ 11,948,325
b. Infants < 1 year old	\$ 1,216,057	\$ 967,225	\$ 1,049,895	\$ 1,106,601	\$ 1,547,619	\$ 759,955
c. Children 1 to 22 years old	\$ 9,185,736	\$ 5,499,821	\$ 6,451,883	\$ 4,130,488	\$ 6,612,618	\$ 10,767,103
d. Children with Special Healthcare Needs	\$ 36,390,251	\$ 13,812,256	\$ 37,218,246	\$ 20,233,732	\$ 28,591,740	\$ 10,377,048
e. Others	\$ 0	\$ 5,837,056	\$ 0	\$ 5,587,647	\$ 0	\$ 0
f. Administration	\$ 501,023	\$ 428,185	\$ 637,763	\$ 597,130	\$ 615,696	\$ 712,200
g. SUBTOTAL	\$ 55,961,089	\$ 32,132,370	\$ 51,935,058	\$ 36,327,087	\$ 44,902,793	\$ 34,564,631
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 90,000		\$ 90,000		\$ 94,644	
c. CISS	\$ 100,000		\$ 140,000		\$ 155,788	
d. Abstinence Education	\$ 754,073		\$ 754,073		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 0		\$ 0		\$ 0	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 1,697,449		\$ 1,412,531		\$ 1,560,555	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
PSUPP	\$ 363,600		\$ 363,600		\$ 400,600	
UNHS	\$ 144,440		\$ 150,000		\$ 150,000	
ICCHCP	\$ 0		\$ 250,000		\$ 0	
III. SUBTOTAL	\$ 3,149,562		\$ 3,160,204		\$ 2,361,587	

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: IN

	FY 2009		FY 2010		FY 2011	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 7,503,631	\$ 7,494,380	\$ 6,287,515		\$ 5,389,351	
b. Infants < 1 year old	\$ 1,876,093	\$ 613,177	\$ 1,636,633		\$ 2,442,372	
c. Children 1 to 22 years old	\$ 7,376,058	\$ 8,005,360	\$ 7,512,902		\$ 8,016,995	
d. Children with Special Healthcare Needs	\$ 22,667,176	\$ 17,952,447	\$ 20,058,653		\$ 19,802,771	
e. Others	\$ 0	\$ 0	\$ 0		\$ 0	
f. Administration	\$ 661,845	\$ 597,444	\$ 673,456		\$ 647,683	
g. SUBTOTAL	\$ 40,084,803	\$ 34,662,808	\$ 36,169,159	\$ 0	\$ 36,299,172	\$ 0
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 94,644		\$ 91,090		\$ 92,090	
c. CISS	\$ 140,000		\$ 104,953		\$ 0	
d. Abstinence Education	\$ 566,556		\$ 565,826		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 0		\$ 0		\$ 0	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 1,611,410		\$ 1,468,365		\$ 1,554,529	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
ECCS	\$ 0		\$ 0		\$ 140,000	
PSUPP	\$ 400,780		\$ 400,600		\$ 400,600	
UNHS	\$ 150,000		\$ 150,000		\$ 275,000	
III. SUBTOTAL	\$ 2,963,390		\$ 2,780,834		\$ 2,462,219	

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

1. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2009
Field Note:
Difference is due to previous years carryover
2. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2009
Field Note:
FY2009 Expended, differs from budgeted due to a overall reduction in local grants to MCH grantees. This has lead to less funds available to expend in each of the component areas.
3. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2008
Field Note:
Difference is due to previous years carryover.
4. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2009
Field Note:
Difference is due to previous years carryover
5. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2009
Field Note:
FY2009 Expended, differs from budgeted due to a overall reduction in local grants to MCH grantees. This has lead to less funds available to expend in each of the component areas.
6. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2008
Field Note:
Difference is due to previous year carryover.
7. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Budgeted
Row Name: Children 1 to 22 years old
Column Name: Budgeted
Year: 2009
Field Note:
Difference is due to previous years carryover
8. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2009
Field Note:
FY2009 Expended, differs from budgeted due to a overall reduction in local grants to MCH grantees. This has lead to less funds available to expend in each of the component areas.
9. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2008
Field Note:
Difference is due to previous years carryover.
10. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNBudgeted
Row Name: CSHCN
Column Name: Budgeted
Year: 2009
Field Note:
Difference is due to previous years carryover
11. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2009
Field Note:
FY2009 Expended, differs from budgeted due to a overall reduction in local grants to MCH grantees. This has lead to less funds available to expend in each of the

component areas.

12. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended

Row Name: CSHCN

Column Name: Expended

Year: 2008

Field Note:

Difference is due to previous years carryover.

13. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersBudgeted

Row Name: All Others

Column Name: Budgeted

Year: 2009

Field Note:

Difference is due to previous years carryover

14. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersExpended

Row Name: All Others

Column Name: Expended

Year: 2009

Field Note:

FY2009 Others Expended differs from budgeted because there was nothing budgeted for Others and funds were expended during the FY.

15. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminBudgeted

Row Name: Administration

Column Name: Budgeted

Year: 2009

Field Note:

Difference is due to previous years carryover

16. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended

Row Name: Administration

Column Name: Expended

Year: 2009

Field Note:

FY 2009 Administration Expended differs from budgeted amount because Administration is used to for Indirect Cost, these cost have dropped due to overall cost cutting measures implemented statewide.

17. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended

Row Name: Administration

Column Name: Expended

Year: 2008

Field Note:

Difference is due to previous years carryover.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: IN

TYPE OF SERVICE	FY 2006		FY 2007		FY 2008	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 19,530,717	\$ 14,199,521	\$ 14,973,082	\$ 13,019,914	\$ 16,340,115	\$ 16,843,345
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 24,050,864	\$ 8,175,574	\$ 25,791,692	\$ 13,702,289	\$ 16,943,524	\$ 11,489,283
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 3,935,733	\$ 4,017,739	\$ 4,664,006	\$ 3,008,030	\$ 4,237,716	\$ 2,461,002
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 8,443,775	\$ 5,739,536	\$ 6,506,278	\$ 6,596,854	\$ 7,381,438	\$ 3,771,001
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 55,961,089	\$ 32,132,370	\$ 51,935,058	\$ 36,327,087	\$ 44,902,793	\$ 34,564,631

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: IN

TYPE OF SERVICE	FY 2009		FY 2010		FY 2011	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 17,805,732	\$ 16,534,160	\$ 5,688,485	\$	\$ 16,285,863	\$
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 10,676,564	\$ 12,062,658	\$ 17,477,119	\$	\$ 7,478,809	\$
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 3,793,473	\$ 970,558	\$ 5,622,458	\$	\$ 6,198,615	\$
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 7,809,034	\$ 5,095,432	\$ 7,381,097	\$	\$ 6,335,885	\$
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 40,084,803	\$ 34,662,808	\$ 36,169,159	\$ 0	\$ 36,299,172	\$ 0

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

1. **Section Number:** Form5_Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2009
Field Note:
FY2009 Expended, differs from budgeted due to a overall reduction in local grants to MCH grantees. This has lead to less funds available to expend in each of the service areas. Additionally, grantees have made changes to the services they provide due to reductions in funding.
2. **Section Number:** Form5_Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2008
Field Note:
Difference is due to previous year carryover.
3. **Section Number:** Form5_Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2009
Field Note:
FY2009 Expended, differs from budgeted due to a overall reduction in local grants to MCH grantees. This has lead to less funds available to expend in each of the service areas. Additionally, grantees have made changes to the services they provide due to reductions in funding.
4. **Section Number:** Form5_Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2008
Field Note:
Difference is due to previous years carryover.
5. **Section Number:** Form5_Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2009
Field Note:
FY2009 Expended, differs from budgeted due to a overall reduction in local grants to MCH grantees. This has lead to less funds available to expend in each of the service areas. Additionally, grantees have made changes to the services they provide due to reductions in funding.
6. **Section Number:** Form5_Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2008
Field Note:
Difference is due to previous years carryover.
7. **Section Number:** Form5_Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2009
Field Note:
FY2009 Expended, differs from budgeted due to a overall reduction in local grants to MCH grantees. This has lead to less funds available to expend in each of the service areas. Additionally, grantees have made changes to the services they provide due to reductions in funding.
8. **Section Number:** Form5_Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2008
Field Note:
Difference is due to previous years carryover.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: IN

Total Births by Occurrence: 89,607

Reporting Year: 2008

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment (3)	
	No.	%			No.	%
Phenylketonuria	89,607	100	5	5	5	100
Congenital Hypothyroidism	89,607	100	41	41	41	100
Galactosemia	89,607	100	66	37	33	89.2
Sickle Cell Disease	89,607	100	37	37	37	100
Other Screening (Specify)						
Biotinidase Deficiency	89,607	100	4	4	4	100
CAH	89,607	100	7	7	7	100
Cystic Fibrosis	89,607	100	316	22	22	100
Maple Syrup Urine Disease	89,607	100	1	1	1	100
3-Methylcrotonyl-CoA Carboxylase Deficiency	89,607	100	1	1	1	100
Glutaric Acidemia Type I	89,607	100	1	1	1	100
Medium-Chain Acyl-CoA Dehydrogenase Deficiency	89,607	100	5	5	5	100

Screening Programs for Older Children & Women (Specify Tests by name)

- (1) Use occurrent births as denominator.
 (2) Report only those from resident births.
 (3) Use number of confirmed cases as denominator.

FORM NOTES FOR FORM 6

The NBS program is very robust and follow-ups have always been at or near 100%. It is one of the leading programs in the nation. There is no discrepancy; all cases of PKU, Congenital Hyperthyroidism, and Sick Cell Disease identified received appropriate follow up per the ISDH MBS program report.

Source of data: ISDH NBS report

FIELD LEVEL NOTES

1. Section Number: Form6_Main

Field Name: BirthOccurence

Row Name: Total Births By Occurence

Column Name: Total Births By Occurence

Year: 2011

Field Note:

Note: Provisional data from ERC indicates number of occurrent births 89,327. As there can not possibly have been more children screened individually than there were births, and as re-screenings are not included on the NBS report, the NBS figure of 89,607 is used for occurrent births.

When the final data is available from ERC this figure will be modified.

Source of data: NBS program, from EBC.

2. Section Number: Form6_Main

Field Name: Phenylketonuria_Confirmed

Row Name: Phenylketonuria

Column Name: Confirmed Cases

Year: 2011

Field Note:

The NBS program is very robust and follow-ups have always been at or near 100%. It is one of the leading programs in the nation. There is no discrepancy; all cases of PKU, Congenital Hyperthyroidism, and Sick Cell Disease identified received appropriate follow up per the ISDH MBS program report.

Source of data: ISDH NBS report

3. Section Number: Form6_Main

Field Name: Congenital_Confirmed

Row Name: Congenital

Column Name: Confirmed Cases

Year: 2011

Field Note:

The NBS program is very robust and follow-ups have always been at or near 100%. It is one of the leading programs in the nation. There is no discrepancy; all cases of PKU, Congenital Hyperthyroidism, and Sick Cell Disease identified received appropriate follow up per the ISDH MBS program report.

Source of data: ISDH NBS report

4. Section Number: Form6_Main

Field Name: SickleCellDisease_Confirmed

Row Name: SickleCellDisease

Column Name: Confirmed Cases

Year: 2011

Field Note:

The NBS program is very robust and follow-ups have always been at or near 100%. It is one of the leading programs in the nation. There is no discrepancy; all cases of PKU, Congenital Hyperthyroidism, and Sick Cell Disease identified received appropriate follow up per the ISDH MBS program report.

Source of data: ISDH NBS report

5. Section Number: Form6_Main

Field Name: Galactosemia_TreatmentNo

Row Name: Galactosemia

Column Name: Needing treatment that received treatment

Year: 2011

Field Note:

Followed but no treatment required

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: IN

Reporting Year: 2008

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	26,016	59.7	0.0	27.2	13.1	0.0
Infants < 1 year old	89,607	49.5	0.0	44.6	5.9	0.0
Children 1 to 22 years old	73,030	8.2	7.0	11.7	73.1	0.0
Children with Special Healthcare Needs	6,551	46.0	0.0	46.0	8.0	0.0
Others	17,473	15.0	0.0	72.0	13.0	0.0
TOTAL	212,677					

FORM NOTES FOR FORM 7

Lower number served is from more accuracy in the de-duplication process in the area of infants served. This figures was in the past overstated, although correct to the best of our ability to determine. It is now much more accurate, eliminating as many duplicates as possible using current software and reporting from projects and clinics.

FIELD LEVEL NOTES

1. **Section Number:** Form7_Main
Field Name: PregWomen_XXI
Row Name: Pregnant Women
Column Name: Title XXI %
Year: 2011
Field Note:
Actually 5 persons sevred, but rounds down to zero (.00001)
2. **Section Number:** Form7_Main
Field Name: Children_0_1_TS
Row Name: Infants <1 year of age
Column Name: Title V Total Served
Year: 2011
Field Note:
This is the best unduplicated count possible. Nearly every occurant birth was screened by the NBS program and the total occurent birth figure is provisional. In additional infants received other services, and while that includes duplication, for some of those children the service was the only one. This figure may change when the final data on occurent births is available this fall from ERC.
3. **Section Number:** Form7_Main
Field Name: Children_1_22_XXI
Row Name: Children 1 to 22 years of age
Column Name: Title XXI %
Year: 2011
Field Note:
Actual figure: 6.99%

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: IN

Reporting Year: 2008

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	89,607	75,459	9,301	126	1,182	0	0	3,539
Title V Served	89,607	75,459	9,301	126	1,182	0	0	3,539
Eligible for Title XIX	40,143	33,820	4,171	56	530	0	0	1,566
INFANTS								
Total Infants in State	89,698	75,522	9,311	126	1,191	0	0	3,548
Title V Served	89,693	75,486	9,306	126	1,183	0	0	3,592
Eligible for Title XIX	31,215	24,351	3,241	40	414	0	0	3,169

II. UNDUPLICATED COUNT BY ETHNICITY

				HISPANIC OR LATINO (Sub-categories by country or area of origin)				
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	80,826	8,781	0	0	0	0	0	8,781
Title V Served	80,019	8,605	0	0	0	0	0	8,605
Eligible for Title XIX	28,127	3,056	0	0	0	0	0	3,056
INFANTS								
Total Infants in State	80,908	8,790	0	0	0	0	0	8,790
Title V Served	80,101	8,614	0	0	0	0	0	8,614
Eligible for Title XIX	28,106	3,109	0	0	0	0	0	3,109

FORM NOTES FOR FORM 8

Lower number served is from more accuracy in the de-duplication process in the area of infants served. This figures was in the past overstated, although correct to the best of our ability to determine. It is now much more accurate, eliminating as many duplicates as possible using current software and reporting from projects and clinics.

FIELD LEVEL NOTES

1. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: DeliveriesTotal_All

Row Name: Total Deliveries in State

Column Name: Total All Races

Year: 2011

Field Note:

This is a preliminary figure of births from the Epidemiology Resource Center and and was also the figure of infants tested by the Newborn Screening department. The figures therefore are the same until the birth data is finalized, at which point there will be small differences.

Source of Data: ISDH - ERC

2. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: DeliveriesTitleV_All

Row Name: Title V Served

Column Name: Total All Races

Year: 2011

Field Note:

This is a preliminary figure of births from the Epidemiology Resource Center and and was also the figure of infants tested by the Newborn Screening department. The figures therefore are the same until the birth data is finalized, at which point there will be small differences.

Source of Data: ISDH - ERC

3. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: DeliveriesTitleV_Indian

Row Name: Title V Served

Column Name: American Indian or Native American

Year: 2011

Field Note:

Actual figure served: 162. Program would not allow figure to be entered.

4. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: DeliveriesTitleV_Asian

Row Name: Title V Served

Column Name: Asian

Year: 2011

Field Note:

Actual figure served: 749. Program would not allow figure to be entered.

Asian/Pacific islander combined.

5. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: DeliveriesTitleXIX_Indian

Row Name: Eligible for Title XIX

Column Name: American Indian or Native American

Year: 2011

Field Note:

Actual figure: 41. Program would not allow figure to be entered.

6. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: DeliveriesTitleXIX_Asian

Row Name: Eligible for Title XIX

Column Name: Asian

Year: 2011

Field Note:

Actual figure: 187. Program would not allow figure to be entered.

Asian/Pacific islander combined.

7. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: InfantsTotal_Indian

Row Name: Total Infants in State

Column Name: American Indian or Native American

Year: 2011

Field Note:

Actual figure served:221. Program would not allow figure to be entered.

8. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: InfantsTitleV_Indian

Row Name: Title V Served

Column Name: American Indian or Native American

Year: 2011

Field Note:

Actual figure served:221. Program would not allow figure to be entered.

9. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: InfantsTitleV_Asian

Row Name: Title V Served

Column Name: Asian

Year: 2011

Field Note:

Actual figure served: 426. Program would not allow figure to be entered.

Asian/Pacific Islander combined

10. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: InfantsTitleXIX_Indian

Row Name: Eligible for Title XIX

Column Name: American Indian or Native American

Year: 2011

Field Note:

Actual figure. 180 Program would not allow figure to be entered.

11. Section Number: Form8_I. Unduplicated Count By Race

Field Name: InfantsTitleXIX_Asian

Row Name: Eligible for Title XIX

Column Name: Asian

Year: 2011

Field Note:

Actual figure: 120. Program would not allow figure to be entered.

Asian/Pacific Islander combined

12. Section Number: Form8_II. Unduplicated Count by Ethnicity

Field Name: DeliveriesTotal_TotalNotHispanic

Row Name: Total Deliveries in State

Column Name: Total Not Hispanic or Latino

Year: 2011

Field Note:

This is a preliminary figure of births from the Epidemiology Resource Center and and was also the figure of infants tested by the Newborn Screening department. The figures therefore are the same until the birth data is finalized, at which point there will be small differences.

Source of Data: ISDH - ERC

13. Section Number: Form8_II. Unduplicated Count by Ethnicity

Field Name: DeliveriesTotal_TotalHispanic

Row Name: Total Deliveries in State

Column Name: Total Hispanic or Latino

Year: 2011

Field Note:

This is a preliminary figure of births from the Epidemiology Resource Center and and was also the figure of infants tested by the Newborn Screening department. The figures therefore are the same until the birth data is finalized, at which point there will be small differences.

Source of Data: ISDH - ERC

14. Section Number: Form8_II. Unduplicated Count by Ethnicity

Field Name: DeliveriesTitleV_TotalNotHispanic

Row Name: Title V Served

Column Name: Total Not Hispanic or Latino

Year: 2011

Field Note:

This is a preliminary figure of births from the Epidemiology Resource Center and and was also the figure of infants tested by the Newborn Screening department. The figures therefore are the same until the birth data is finalized, at which point there will be small differences.

Source of Data: ISDH - ERC

15. Section Number: Form8_II. Unduplicated Count by Ethnicity

Field Name: DeliveriesTitleV_TotalHispanic

Row Name: Title V Served

Column Name: Total Hispanic or Latino

Year: 2011

Field Note:

This is a preliminary figure of births from the Epidemiology Resource Center and and was also the figure of infants tested by the Newborn Screening department. The figures therefore are the same until the birth data is finalized, at which point there will be small differences.

Source of Data: ISDH - ERC

16. Section Number: Form8_II. Unduplicated Count by Ethnicity

Field Name: DeliveriesTitleV_EthnicityOther

Row Name: Title V Served

Column Name: Other and Unknown

Year: 2011

Field Note:

Program would not let actual data be entered here until provisional for b.5.a is entered.

17. Section Number: Form8_II. Unduplicated Count by Ethnicity

Field Name: DeliveriesTitleXIX_EthnicityOther

Row Name: Eligible for Title XIX

Column Name: Other and Unknown

Year: 2011

Field Note:

Program would not let actual data be entered here until provisional for b.5.a is entered.

18. Section Number: Form8_II. Unduplicated Count by Ethnicity

Field Name: InfantsTotal_EthnicityOther

Row Name: Total Infants in State

Column Name: Other and Unknown

Year: 2011

Field Note:

Program would not let actual data be entered here until provisional for b.5.a is entered.

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: IN

	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
1. State MCH Toll-Free "Hotline" Telephone Number	_____	_____	_____	_____	_____
2. State MCH Toll-Free "Hotline" Name	_____	_____	_____	_____	_____
3. Name of Contact Person for State MCH "Hotline"	_____	_____	_____	_____	_____
4. Contact Person's Telephone Number	_____	_____	_____	_____	_____
5. Contact Person's Email	_____	_____	_____	_____	_____
6. Number of calls received on the State MCH "Hotline" this reporting period	_____0	_____0	_____0	_____0	_____0

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: IN

	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
1. State MCH Toll-Free "Hotline" Telephone Number	(800) 433-0746	(800) 433-0746	(800) 433-0746	(800) 433-0746	(800) 433-0746
2. State MCH Toll-Free "Hotline" Name	Indiana Family Helpline	Indiana Family Helpline	Indiana Family Helpline	Indiana Family Helpline	Indiana Family Helpline
3. Name of Contact Person for State MCH "Hotline"	Mary Bisbecos	Mary Bisbecos	Mary Bisbecos	Mary Bisbecos	Mary Bisbecos
4. Contact Person's Telephone Number	(317) 233-1230	(317) 233-1230	(317) 233-1230	(317) 233-1230	(317) 233-1230
5. Contact Person's Email	Mbisbeco@isdh.in.gov	Mbisbeco@isdh.in.gov			
6. Number of calls received on the State MCH "Hotline" this reporting period	0	0	29,005	27,026	25,018

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

1. **Section Number:** Form9_Main
Field Name: calls_2
Row Name: Number of calls received On the State MCH Hotline This reporting period
Column Name: FY
Year: 2009
Field Note:
The application required some number so 0 has been used as a place holder.

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2011
[SEC. 506(A)(1)]
STATE: IN

1. State MCH Administration:
(max 2500 characters)

1. State MCH Title V Administration: The Indiana State Department of Health administers the Title V grant through the Division of Maternal and Child Health (MCH) and Children's Special Health Care Services (CSHCS). These are divisions of the Health and Human Services Commission. MCH administered programs include: Prenatal Substance Use Prevention Program, Preventive and Primary Child Health Care, Indiana RESPECT (Reducing Early Sex and Pregnancy by Educating Children and Teens), Family Care Coordination, Prenatal Care Services, Prenatal Care Coordination, Breastfeeding Program, Free Pregnancy Test Program, Early Childhood Comprehensive System (Sunny Start), Adolescent Health Centers, Family Planning Services, the Indiana Family Helpline, the Genomics/Newborn Screening (NBS) Program which includes Early Hearing Detection and Intervention (EHDI), Newborn Heel Stick Program, Sickle Cell Program, Cystic Fibrosis program, and Indiana Birth Defects and Problem Registry. MCH also administers the Oral Health Program and supports other programs within ISDH including the Indiana Childhood Lead Poisoning Prevention Program, Injury Prevention, and Water Fluoridation Program. The CSHCS provides payment for medical services for children that qualify for the state funded program and also has an active Community Integrated Services program. CSHCS is in the second year of implementing an MCHB Community Integrated Systems of Services for Children and Youth with Special Health Care Needs grant. The CSHCS Program provides payment and care coordination for medical services provided to children that qualify for the state funded program and also has an active Community Integrated Services Program that collaborates with other state and local programs, families, youth and providers that support CYSHCN. The Integrated Community Services Program is in the second year of implementing an MCHB Community Integrated Systems of Services for Children and Youth with Special Health Care Needs grant.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ 11,770,865
3. Unobligated balance (Line 2, Form 2)	\$ 781,000
4. State Funds (Line 3, Form 2)	\$ 17,877,130
5. Local MCH Funds (Line 4, Form 2)	\$ 250,317
6. Other Funds (Line 5, Form 2)	\$ 2,696,549
7. Program Income (Line 6, Form 2)	\$ 2,923,311
8. Total Federal-State Partnership (Line 8, Form 2)	\$ 36,299,172

9. Most significant providers receiving MCH funds:

Indiana Perinatal Network
Indiana Family Helpline
Indiana Family Health Council

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	26,016
b. Infants < 1 year old	89,607
c. Children 1 to 22 years old	73,030
d. CSHCN	6,551
e. Others	17,473

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

Examples of Direct Care supported by Title V funding include the following in fiscal year 2010: 5 genetics centers, 11 infant health projects, 9 prenatal care clinics, 11 child health projects, and 6 school-based adolescent health grantees that provided direct medical care. CSHCS reimburse medical services for more than 5,000 children. Title V also funded 1 high risk infant follow-up program, a Transition to adult healthcare, independence and work clinic, a Spina Bifida Clinic, Amish Outreach for Hemophilia Clinic, 15 prenatal care coordination programs, 6 Prenatal Substance Use Prevention Programs, 6 Family Care Coordination programs, 12 Family Planning programs, and 4 Dental programs. Examples of enabling services supported by Title V include 1) MCH Family Care Coordination, which facilitates child enrollment in Hoosier Healthwise; 2) partnership with Indiana Hands & Voices to provide family education and support for families of children with hearing deficit; 3) collaboration with Indiana Tobacco Prevention Coalition for training Title V funded projects in how to assist women in quitting smoking.

b. Population-Based Services:
(max 2500 characters)

Population based services include the Newborn Screening Program, with follow-up programs for Sickle Cell and Cystic Fibrosis; promotion of Text4baby for pregnant women; and the Early Hearing Detection and Intervention Program. MCH also funds the Indiana Family Helpline, a statewide information and referral warm line line and About Special Kids (ASK) a parent-to-parent support organization that supports families with CYSHCN.

c. Infrastructure Building Services:
(max 2500 characters)

CSHCS/Integrated Community Services Program is in the second year of implementing Integrated Community Systems of Services program for all CYSHCN in the state. Emphasis has been on implementing a medical home learning collaborative, expanding youth transition services and developing sustainability. MCH infrastructure building efforts include support of the Indiana Perinatal Network, a statewide network dedicated to improving the health of all mothers and babies; the Sunny Start Initiative, a comprehensive statewide system of resources and supports for children age 0-5 and their families; the Indiana Coalition to Improve Adolescent Health; and the Indiana family Planning Partnership. There has also been further integration of data systems to facilitate data analysis projects for planning, evaluation and reporting, policy and standards development, and monitoring MCH grantees.

12. The primary Title V Program contact person:

13. The children with special health care needs (CSHCN) contact person:

Name _____ Mary Weber
Title _____ Director, Maternal and Child Health
Address _____ 2 N. Meridian Street
City _____ Indianapolis
State _____ Indiana
Zip _____ 46204
Phone _____ 317-233-1252
Fax _____ 317-233-1300
Email _____ mweber@isdh.in.gov
Web _____

Name _____ Kimberly Minniear
Title _____ Director, Children's Special Health Care Services
Address _____ 2 N. Meridian Street
City _____ Indianapolis
State _____ Indiana
Zip _____ 46204
Phone _____ 317-233-7428
Fax _____ 317-233-1300
Email _____ kminniear@isdh.in.gov
Web _____

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

None

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: IN

Form Level Notes for Form 11

7.12.10 - SPM 6: Should be the PERCENTAGE of births, not PROPORTION. Old language carried forward. Note: Of course, the software would allow no changes in the old SPMs; nonetheless, the data when re-run would be as follows: 2005 - 34.4 2006 - 34.2 2007 through 2009 (old SPM) are correct. Changes are because the data now represents Indiana residents, not edited for birthweight or gestation, and not restricted to singleton births. Source of data: ISDH ERC Older notes: PMs re: SLAITS and the Survey of Child Health Needs. These are now coordinating to alternate bi-annually so that each is conducted every four years. This will ensure that one of the two is conducted every two years and that both will have been conducted during any given four year time frame. Re: PM12 - Corrected figures for 2005-2008 would be: 2005 - 97.2 2006 - 97.8 2007 - 98.1 2008 - 97.2 Program would not allow modification of these data. PM 15: Note - in 2007 the Birth Certificate changed the wording of this questions; this change corresponds with the increased figures but may actually be a reflection of drawing out more accurate data via the difference in the question on the EBC. PM17: Additional hospitals have been self-categorizing as "level three: as there is no statewide system for verification of "facilities for high-risk deliveries and neonates." This figure fluctuates because of the self-designation process. SPM 4 (new): This is a continued SPM related to black mothers whose prenatal care visits are adequate (kotelchuck index). Because of a significant change in the Electronic Birth Certificates in 2007, including changes in wording of questions, the data has been much more accurate than in previous years. This accounts for the change which would have been made in the objective--to 58--for 2007-2009 as a new baseline was being established. Source of data - ISDH RC from EBC

PERFORMANCE MEASURE # 01

The percent of screen positive newborns who received timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their State-sponsored newborn screening programs.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	99.2	100	100	100	98
Annual Indicator	100.0	100.0	100.0	100.0	100.0
Numerator	111	126	132	160	176
Denominator	111	126	132	160	176
Data Source				ISDH - NBS	ISDH - NBS
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer					
than 5 and therefore a 3-year moving average cannot be					
applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator					
Denominator					

Field Level Notes

1. Section Number: Form11_Performance Measure #1

Field Name: PM01

Row Name:

Column Name:

Year: 2009

Field Note:

Based on 4 year Average

2. Section Number: Form11_Performance Measure #1

Field Name: PM01

Row Name:

Column Name:

Year: 2008

Field Note:

Beginning next year we will be reporting this measure with a slightly different interpretation than in the past. Rather than treating referrals as appropriate follow-up services received, we will be tracking percentage who receive services from those referrals. Thus the figure, while high, will no longer be 100% for this measure.

Objectives have been lowered to 98% in anticipation of the lower outcome expected. 2009 will be treated as baseline data.

Source of data: ISDH NBS Program

3. Section Number: Form11_Performance Measure #1

Field Name: PM01

Row Name:

Column Name:

Year: 2007

Field Note:

Provisional based on calculations now used (see 2006 note for details).

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	63	63	64	60	60
Annual Indicator	61.1	61.1	59.3	59.3	59.3
Numerator					
Denominator					
Data Source				SLAITS	SLAITS
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer					
than 5 and therefore a 3-year moving average cannot be					
applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	59.3	60	60	61	61
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #2**Field Name:** PM02**Row Name:****Column Name:****Year:** 2009**Field Note:**

The SLAITS/Survey of Child Health Needs is done every other year; thus the results remain the same for any two year period. Some questions changed significantly from 2005 to 2007, but the pre-populated fields remain the same from 2007 to 2008.

Source of data: Pre-populated SLAITS federal survey.

2. Section Number: Form11_Performance Measure #2**Field Name:** PM02**Row Name:****Column Name:****Year:** 2008**Field Note:**

The SLAITS/Survey of Child Health Needs is done every other year; thus the results remain the same for any two year period. Some questions changed significantly from 2005 to 2007, but the pre-populated fields remain the same from 2007 to 2008.

Source of data: Pre-populated SLAITS federal survey.

3. Section Number: Form11_Performance Measure #2**Field Name:** PM02**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey. Application Program will not allow change in objectives for current or previous years.

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	56	56	56	55	55
Annual Indicator	55.7	55.7	54.6	54.6	54.6
Numerator					
Denominator					
Data Source				SLAITS	SLAITS
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer					
than 5 and therefore a 3-year moving average cannot be					
applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	54.6	55	55	56	57
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #3**Field Name:** PM03**Row Name:****Column Name:****Year:** 2009**Field Note:**

The SLAITS/Survey of Child Health Needs is done every other year; thus the results remain the same for any two year period. Some questions changed significantly from 2005 to 2007, but the pre-populated fields remain the same from 2007 to 2008.

Source of data: Pre-populated SLAITS federal survey.

2. Section Number: Form11_Performance Measure #3**Field Name:** PM03**Row Name:****Column Name:****Year:** 2008**Field Note:**

The SLAITS/Survey of Child Health Needs is done every other year; thus the results remain the same for any two year period. Some questions changed significantly from 2005 to 2007, but the pre-populated fields remain the same from 2007 to 2008.

Source of data: Pre-populated SLAITS federal survey.

3. Section Number: Form11_Performance Measure #3**Field Name:** PM03**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

Application Program will not allow change in objectives for current or previous years.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	65	67	67	62	62
Annual Indicator	63.3	63.3	61.8	61.8	61.8
Numerator					
Denominator					
Data Source				SLAITS	SLAITS
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	61.8	62	62	63	63
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #4**Field Name:** PM04**Row Name:****Column Name:****Year:** 2009**Field Note:**

The SLAITS/Survey of Child Health Needs is done every other year; thus the results remain the same for any two year period. Some questions changed significantly from 2005 to 2007, but the pre-populated fields remain the same from 2007 to 2008.

Source of data: Pre-populated SLAITS federal survey.

2. Section Number: Form11_Performance Measure #4**Field Name:** PM04**Row Name:****Column Name:****Year:** 2008**Field Note:**

The SLAITS/Survey of Child Health Needs is done every other year; thus the results remain the same for any two year period. Some questions changed significantly from 2005 to 2007, but the pre-populated fields remain the same from 2007 to 2008.

Source of data: Pre-populated SLAITS federal survey.

3. Section Number: Form11_Performance Measure #4**Field Name:** PM04**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

Application Program will not allow change in objectives for current or previous years.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	80	80	80	95	95
Annual Indicator	79.5	79.5	94.3	94.3	94.3
Numerator					
Denominator					
Data Source				SLAITS	SLAITS
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	94.3	95	95	96	96
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2009**Field Note:**

The SLAITS/Survey of Child Health Needs is done every other year; thus the results remain the same for any two year period. Some questions changed significantly from 2005 to 2007, but the pre-populated fields remain the same from 2007 to 2008.

Source of data: Pre-populated SLAITS federal survey.

2. Section Number: Form11_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2008**Field Note:**

The SLAITS/Survey of Child Health Needs is done every other year; thus the results remain the same for any two year period. Some questions changed significantly from 2005 to 2007, but the pre-populated fields remain the same from 2007 to 2008.

Source of data: Pre-populated SLAITS federal survey.

3. Section Number: Form11_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

Application Program will not allow change in objectives for current or previous years.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transitions to all aspects of adult life, including adult health care, work, and independence.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	6	6	6	41.5	41.5
Annual Indicator	5.8	5.8	41.1	41.1	41.1
Numerator					
Denominator					
Data Source				SLAITS	SLAITS
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	41.1	42	42	43	43
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2009**Field Note:**

The SLAITS/Survey of Child Health Needs is done every other year; thus the results remain the same for any two year period. Some questions changed significantly from 2005 to 2007, but the pre-populated fields remain the same from 2007 to 2008.

Source of data: Pre-populated SLAITS federal survey.

2. Section Number: Form11_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2008**Field Note:**

The SLAITS/Survey of Child Health Needs is done every other year; thus the results remain the same for any two year period. Some questions changed significantly from 2005 to 2007, but the pre-populated fields remain the same from 2007 to 2008.

Source of data: Pre-populated SLAITS federal survey.

3. Section Number: Form11_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

Application Program will not allow change in objectives for current or previous years.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	<u>81</u>	<u>81</u>	<u>84</u>	<u>84</u>	<u>85</u>
Annual Indicator	<u>81</u>	<u>83.2</u>	<u>76.8</u>	<u>89.1</u>	<u>89.1</u>
Numerator	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Denominator	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Data Source				ISDH - Imm. Pgm	ISDH - Imm. Pgm
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. <i>(Explain data in a year note. See Guidance, Appendix IX.)</i>					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>89.5</u>	<u>90</u>	<u>90.5</u>	<u>91</u>	<u>91.5</u>
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2009**Field Note:**

Figure provided without numerator or denominator.

Source of data: ISDH Immunization program.

2. Section Number: Form11_Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2008**Field Note:**

Figure provided without numerator or denominator.

Source of data: ISDH Immunization program.

3. Section Number: Form11_Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2007**Field Note:**

This represents the low end of the 95% confidence level rather than the median and thus appears to be a drop when actually it is not. The original provisional figure of 84 has been corrected to match the final data provided by the IDH immunization program.

Source of data: ISDH Immunization program.

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	20	19.5	19	20.1	20
Annual Indicator	20.5	20.8	22.1	20.4	20
Numerator	2,757	2,808	2,955	2,780	
Denominator	134,457	134,753	133,975	136,430	
Data Source				ISDH - ERC	ISDH - ERC
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer					
than 5 and therefore a 3-year moving average cannot be					
applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	19.8	19.6	19.4	19.2	19
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #8

Field Name: PM08

Row Name:

Column Name:

Year: 2009

Field Note:

Figure projected from past data.

Source of past data: ISDH ERC

2. Section Number: Form11_Performance Measure #8

Field Name: PM08

Row Name:

Column Name:

Year: 2008

Field Note:

Numerator calculated based on the provided denominator and the rate.

Source of past data: ISDH ERC

3. Section Number: Form11_Performance Measure #8

Field Name: PM08

Row Name:

Column Name:

Year: 2007

Field Note:

ERC provided updated provisional data for rate and numerator; denominator calculated from those figures

Source of data: ISDH ERC.

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	46	47	48	49	50
Annual Indicator	44.5	47.1	48.7	49	50
Numerator					
Denominator					
Data Source				ISDH - Oral Hlth	ISDH - Oral Hlth
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer					
than 5 and therefore a 3-year moving average cannot be					
applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	50	50	50	50	50
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2009**Field Note:**

Projected based on last year's information from ISDH Oral Health program.

Note: This survey has not been done since 2005. It will not be done again until 2010. However, our programs have been successful, decreasing the rate of decline from -2.2 to -.0.6 in one year. Based on that success, we can predict increasing success for the intervening years. This means that, based on our revised projection, we met our goal for 2008.

2. Section Number: Form11_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2008**Field Note:**

Projected based on last year's information from ISDH Oral Health program.

Note: This survey has not been done since 2005. It will not be done again until 2010. However, our programs have been successful, decreasing the rate of decline from -2.2 to -.0.6 in one year. Based on that success, we can predict increasing success for the intervening years. This means that, based on our revised projection, we met our goal for 2008.

3. Section Number: Form11_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2007**Field Note:**

Projected based on last year's information from ISDH Oral Health program.

Note: This survey has not been done since 2005. It will not be done again until 2010. However, our programs have been successful, decreasing the rate of decline from -2.2 to -.0.6 in one year. Based on that success, we can predict increasing success for the intervening years. This means that, based on our revised projection, we met our goal for 2007.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	3	3.4	3.2	3	2.8
Annual Indicator	3.3	3.5	3.4	3.5	3.4
Numerator	44	46	44	46	
Denominator	1,326,607	1,301,093	1,310,331	1,311,912	
Data Source				ISDH - ERC	ISDH - ERC
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	3.3	3.2	3.1	3	3
Annual Indicator					
Numerator					
Denominator					

Field Level Notes

1. **Section Number:** Form11_Performance Measure #10

Field Name: PM10

Row Name:

Column Name:

Year: 2009

Field Note:

Projected based on data provided in previous years.

Source of data: ISDH - ERC

2. **Section Number:** Form11_Performance Measure #10

Field Name: PM10

Row Name:

Column Name:

Year: 2008

Field Note:

Source of data: ISDH - ERC

Corrected: would be 3.3 but application would not let us correct the figure for 2008.

3. **Section Number:** Form11_Performance Measure #10

Field Name: PM10

Row Name:

Column Name:

Year: 2007

Field Note:

Fluctuating figure; expected to decrease next year. Estimated (projected) to be 3.2. Actual numerator provided; denominator will be corrected with information from the USCB site. Temporarily denominator calculated from projected rate and actual numerator.

Source of data will be US Census Bureau; ISDH ERC.

PERFORMANCE MEASURE # 11

The percent of mothers who breastfeed their infants at 6 months of age.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective		35	31	35	36
Annual Indicator	29.2	30.2	34.6	35.4	36
Numerator					
Denominator					
Data Source				US CDC Report	US CDC Report
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer					
than 5 and therefore a 3-year moving average cannot be					
applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	37	38	39	40	41
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #11

Field Name: PM11

Row Name:

Column Name:

Year: 2009

Field Note:

US CDC Report will be updated prior to end of 2010. Projection used until then based on trend analysis.

2. Section Number: Form11_Performance Measure #11

Field Name: PM11

Row Name:

Column Name:

Year: 2008

Field Note:

Data Source: US CDC Report

3. Section Number: Form11_Performance Measure #11

Field Name: PM11

Row Name:

Column Name:

Year: 2007

Field Note:

Note: 2006 figure changed by CDC to 37.2; data unable to be changed for 2006 in application.

Source of data: US CDC report.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	98.4	98.6	99.6	99.7	98.5
Annual Indicator	99.6	97.8	98.1	99.5	99.5
Numerator	87,371		88,005	87,076	
Denominator	87,685		89,719	87,520	
Data Source				ISDH - UNHS	ISDH - UNHS

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	99.6	99.7	99.7	99.8	99.8
Annual Indicator					
Numerator					
Denominator					

Field Level Notes

- 1.
- Section Number:**
- Form11_Performance Measure #12

Field Name: PM12**Row Name:****Column Name:****Year:** 2009**Field Note:**

Source of data: ISDH UNHS

- 2.
- Section Number:**
- Form11_Performance Measure #12

Field Name: PM12**Row Name:****Column Name:****Year:** 2008**Field Note:**

Program would not allow objective change for 2008; if it had, the projection would have been changed to 98.3 (and met), due to the final figures having been corrected for 2006 and 2007.

Source of data: ISDH UNHS

- 3.
- Section Number:**
- Form11_Performance Measure #12

Field Name: PM12**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source of data will be ISDH UNHS/EHDI Programs

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	12	8.7	9.5	8.5	7.5
Annual Indicator	9.5	10.0	7.0	8.0	7.5
Numerator	161,260	158,000	111,000	126,950	
Denominator	1,689,985	1,577,629	1,584,441	1,584,681	
Data Source				Kids Count Bk	Kids Count Bk

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer
 than 5 and therefore a 3-year moving average cannot be
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	7.3	7	6.7	6.5	6.1
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #13

Field Name: PM13

Row Name:

Column Name:

Year: 2009

Field Note:

Program would not allow saving without indicator for 2009.

2. Section Number: Form11_Performance Measure #13

Field Name: PM13

Row Name:

Column Name:

Year: 2008

Field Note:

Source of data: Kids Count book (Ann Casey/Robert Wood Johnson Foundation); US Census Bureau.

Note: This is children age 17 and below.

Note: Numerator Calculated from actual denominator and indicator.

3. Section Number: Form11_Performance Measure #13

Field Name: PM13

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: Kids Count book (Ann Casey/Robert Wood Johnson Foundation); US Census Bureau.

Note: This is children age 17 and below.

PERFORMANCE MEASURE # 14

Percentage of children, ages 2 to 5 years, receiving WIC services with a Body Mass Index (BMI) at or above the 85th percentile.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		23	49	17	30
Annual Indicator	23.0	17.5	29.8	30.8	36.5
Numerator	18,232	14,862	20,391	24,218	21,292
Denominator	79,406	84,925	68,500	78,700	58,260
Data Source				ISDH - WIC pgm	ISDH - WIC pgm
Do not report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	36.5	36.5	36	35.5	35
Annual Indicator					
Numerator					
Denominator					

Field Level Notes

- Section Number:** Form11_Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2009
Field Note:
 Note: Denominator calculated depending on the rate and numerator.
- Section Number:** Form11_Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2008
Field Note:
 Date for 2005 and 2006 was incorrectly reported. The corrected figures would be 28% and 28.2% respectively. This also would have made the objective in 2007 28% and in 2008 27.8%. Application would not allow change of 2007 or 2008 objectives. Source of data: ISDH WIC program.
- Section Number:** Form11_Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2007
Field Note:
 Date for 2005 and 2006 was incorrectly reported. The corrected figures would be 28% and 28.2% respectively. This also would have made the objective in 2007 28% and in 2008 27.8%. Application would not allow change of 2007 or 2008 objectives. Source of data: ISDH WIC program.

PERFORMANCE MEASURE # 15

Percentage of women who smoke in the last three months of pregnancy.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective		16.1	15.8	15.6	15.6
Annual Indicator	16.2	15.9	17.3	18.5	17.5
Numerator		15,589	17,005	16,232	
Denominator		97,788	98,408	87,827	
Data Source				ISDH - VR	ISDH - VR
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer					
than 5 and therefore a 3-year moving average cannot be					
applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	17.5	17	16.5	16	15.5
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2009**Field Note:**

Source of data: ISDH Vital Records (Birth Certificate Information)

2. Section Number: Form11_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2008**Field Note:**

Percentage provided by ISDH VR

Source of data: ISDH Vital Records (Birth Certificate Information)

3. Section Number: Form11_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2007**Field Note:**

Percentage and numerator provided by ISDH VR; denominator calculated.

Source of data: ISDH Vital Records (Birth Certificate Information)

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	8	8	6.9	7.1	6.9
Annual Indicator	6.9	7.3	8.0	9.5	8
Numerator	31	33	36	43	
Denominator	450,445	450,758	452,551	451,711	
Data Source				ISDH - ERC	ISDH - ERC

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	9	9	8.8	8.6	8.5
Annual Indicator					
Numerator					
Denominator					

Field Level Notes

1. **Section Number:** Form11_Performance Measure #16

Field Name: PM16

Row Name:

Column Name:

Year: 2009

Field Note:

Projection from data provided by ERC.

Source of data: ISDH - ERC

Despite Data Alert, the application does not allow changing of 2009's objectives, which would eliminate the data alert. Perhaps this can be discussed as a change in TVIS for next year.

2. **Section Number:** Form11_Performance Measure #16

Field Name: PM16

Row Name:

Column Name:

Year: 2008

Field Note:

Numerator calculated depending on the Denominator and the rate.

Source of data: ISDH - ERC

3. **Section Number:** Form11_Performance Measure #16

Field Name: PM16

Row Name:

Column Name:

Year: 2007

Field Note:

Fluctuating rate; Data from 2007 and previous years is now final.

.

Source of data: US Census Bureau, ISDH ERC

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	77	80	81	78	80
Annual Indicator	77.4	70.3	56.3	79	78
Numerator	947	893	738		
Denominator	1,224	1,271	1,310		

Data Source

MCH Cons Pgm MCH Cons Pgm

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	70	72	72	72	72
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2009**Field Note:**

See general form note for Form 11 for detailed explanation.

All data are for the calendar year and not the fiscal year.

Estimates provided based on trend analysis. CY2009 data is not yet available.

Source of data: ISDH MCH Consultant Program.

Despite Data Alert, the application does not allow changing of 2009's objectives, which would eliminate the data alert. Perhaps this can be discussed as a change in TVIS for next year.

2. Section Number: Form11_Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2008**Field Note:**

All data are for the calendar year and not the fiscal year.

Estimates provided based on trend analysis. CY2008 data is not yet available.

Source of data: ISDH MCH Consultant Program.

3. Section Number: Form11_Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2007**Field Note:**

There is no official designation for level-three hospitals in Indiana; they are self-reported. This means the number of hospitals and the number of births in them appropriate to this measure can and does vary. In 2007 this figure was significantly lower than in 2006. Because this may be an outlier, the projection for 2008 and the associated objectives remain unchanged.

All data are for the calendar year and not the fiscal year.

Source of data: ISDH MCH Consultant Program.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	81.1	81	78.5	76.6	77.5
Annual Indicator	78.2	77.6	67.5	66.7	68.5
Numerator	68,723	69,358	60,535	58,390	
Denominator	87,864	89,404	89,719	87,520	
Data Source				ISDH - ERC	ISDH - ERC
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer					
than 5 and therefore a 3-year moving average cannot be					
applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	66	68	70	72	74
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2009**Field Note:**

Projected figure based on actual previous years and 2008 data from ISDH - ERC.

Source of data: ISDH ERC

Despite Data Alert, the application does not allow changing of 2009's objectives, which would eliminate the data alert. Perhaps this can be discussed as a change in TVIS for next year.

2. Section Number: Form11_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source of data: ISDH ERC

3. Section Number: Form11_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2007**Field Note:**

Program will not allow us to change objective for 2007 or it would have been lowered due to a change in the questions asked and recoding of information on the Electronic Birth Certificate which was modified in 2007. Objectives for 2007 through 2009 would have been significantly lowered had the program allowed us to change them. Future objectives, from 2010 through 2014, have been modified in accordance with current and past years' experience since the 2007 change.

Source of data: ISDH ERC

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: IN

Form Level Notes for Form 11

7.12.10 - SPM 6: Should be the PERCENTAGE of births, not PROPORTION. Old language carried forward. Note: Of course, the software would allow no changes in the old SPMs; nonetheless, the data when re-run would be as follows: 2005 - 34.4 2006 - 34.2 2007 through 2009 (old SPM) are correct. Changes are because the data now represents Indiana residents, not edited for birthweight or gestation, and not restricted to singleton births. Source of data: ISDH ERC Older notes: PMs re: SLAITS and the Survey of Child Health Needs. These are now coordinating to alternate bi-annually so that each is conducted every four years. This will ensure that one of the two is conducted every two years and that both will have been conducted during any given four year time frame. Re: PM12 - Corrected figures for 2005-2008 would be: 2005 - 97.2 2006 - 97.8 2007 - 98.1 2008 - 97.2 Program would not allow modification of these data. PM 15: Note - in 2007 the Birth Certificate changed the wording of this questions; this change corresponds with the increased figures but may actually be a reflection of drawing out more accurate data via the difference in the question on the EBC. PM17: Additional hospitals have been self-categorizing as "level three: as there is no statewide system for verification of "facilities for high-risk deliveries and neonates." This figure fluctuates because of the self-designation process. SPM 4 (new): This is a continued SPM related to black mothers whose prenatal care visits are adequate (kotelchuck index). Because of a significant change in the Electronic Birth Certificates in 2007, including changes in wording of questions, the data has been much more accurate than in previous years. This accounts for the change which would have been made in the objective--to 58--for 2007-2009 as a new baseline was being established. Source of data - ISDH RC from EBC

STATE PERFORMANCE MEASURE # 1 - REPORTING YEAR

The number of data sets, including the NBS, UNHS, Lead, IBDPR, Immunizations, CSHCS, Vital Statistics, and First Steps Data, that are completely integrated into the Indiana Child Health Data Set.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		1	1	1	1
Annual Indicator	1	2	1	1	1
Numerator	1	2	1	1	1
Denominator	1	1	1	1	1
Data Source				ISDH - DISC	ISDH - DISC
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	1	1	1	1	
Annual Indicator					
Numerator					
Denominator					

Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes

1. **Section Number:** Form11_State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2009
Field Note:
 This measure will be replaced by a different SPM beginning in 2010.

Source of Data: ISDH Data Integration Steering Committee

2. **Section Number:** Form11_State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2008
Field Note:
 Source of Data: ISDH Data Integration Steering Committee

3. **Section Number:** Form11_State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2007
Field Note:
 Source of Data: ISDH Data Integration Steering Committee

STATE PERFORMANCE MEASURE # 2 - REPORTING YEAR

The rate per 10,000 for asthma hospitalizations (ICD 9 Codes: 493.0 - 493.9) among children less than five years old.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	38	29	28	23	20
Annual Indicator	28.9	25.0	22.9	26.0	25
Numerator	1,242	1,076	1,002	1,141	
Denominator	430,439	431,089	437,494	438,418	
Data Source				ISDH Asthma Pgm	ISDH Asthma Pgm
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>19</u>	<u>18</u>	<u>17</u>	<u>16</u>	<u> </u>
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may				
Numerator	establish objectives for those measures on Form 11 for the new needs assessment period.				
Denominator					

Field Level Notes**1. Section Number:** Form11_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2009**Field Note:**

Projected data based on previous years' data.

Source of data: ISDH Asthma program

2. Section Number: Form11_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source of data: ISDH Asthma program

3. Section Number: Form11_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2007**Field Note:**

Minor correction from ISDH Asthma Program (Chronic Disease): Actual data for FY2007 would have been 22.88 per 10,000 children under age 5. 40 children who were not Indiana residents had been previously included in data submitted by the Asthma program.

Source of data: ISDH Chronic Disease Program

STATE PERFORMANCE MEASURE # 3 - REPORTING YEAR

The percent of live births to mothers who smoke.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	17.8	17.1	16.5	16	16.7
Annual Indicator	17.7	17.3	18.5	18.5	16.5
Numerator	15,589	15,450	16,631	16,232	
Denominator	87,864	89,404	89,719	87,520	
Data Source				ISDH - ERC	ISDH - ERC
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	16.5	16.3	16.1	15.9	
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2009**Field Note:**

Projection made depending on the previous years.

Source of data: ISDH Epidemiology Resource Center.

2. Section Number: Form11_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2008**Field Note:**

Projected data.

Source of data will be ISDH Epidemiology Resource Center. Data for CY2007 based on trend analysis.

Application would not allow a change in 2008 objective. However, actual 2008 objective would have been 16.8.

Note: 06/28/10

The 2008 birth file is missing records from the Indiana residents that delivered babies in Illinois, Ohio, and Michigan (approximately 1,250 records).

3. Section Number: Form11_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2007**Field Note:**

The Indiana Birth Certificate was changed in 2007 to conform to new national standards in the US Birth Certificate set in 2003. This affected many variables, including Maternal Smoking. Therefore the data may not be strictly comparable to data of previous years.

Source of data: ISDH Epidemiology Resource Center.

Application would not allow a change in 2007 objective. However, actual 2007 objective will be 17.1.

Note : 06/08/2010

2007 data on prenatal care and smoking during pregnancy will not be comparable to earlier years because the questions asked of the mother are quite different on the revised (2003) certificate which Indiana adopted on January 1, 2007.

STATE PERFORMANCE MEASURE # 4 - REPORTING YEAR

The percent of black women (15 through 44) with a live birth whose prenatal care visits were adequate.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	62	63	64	59	59
Annual Indicator	60	57.3	55.3	54.8	58
Numerator		5,957	5,697	5,689	
Denominator		10,396	10,303	10,376	
Data Source				ISDH - ERC	ISDH - ERC
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>60</u>	<u>61</u>	<u>62</u>	<u>63</u>	<u> </u>
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may				
Numerator	establish objectives for those measures on Form 11 for the new needs assessment period.				
Denominator					

Field Level Notes**1. Section Number:** Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2009**Field Note:**

Projection based on trend analysis. Data for FY2009 not available.

Application would not allow change of 2008 objective. Actual 2008 objective would be 58.

2. Section Number: Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2008**Field Note:**

Projection based on trend analysis. Data for FY2008 not available.

Application would not allow change of 2008 objective. Actual 2008 objective would be 58.

3. Section Number: Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2007**Field Note:**

Application would not allow change of 2007 objective. Actual 2007 objective will be 58. Source of data: ISDH ERC and Epidemiologist.

STATE PERFORMANCE MEASURE # 5 - REPORTING YEAR

The percentage of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		2.4	2.4	0.8	0.7
Annual Indicator	2.5	1.0	0.8	0.9	0.8
Numerator		637	573	606	
Denominator		61,650	72,798	64,359	
Data Source				ISDH - LEAD	ISDH - LEAD
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>0.6</u>	<u>0.6</u>	<u>0.5</u>	<u>0.5</u>	<u> </u>
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2009**Field Note:**

Projection made based on previous years' data.

Source of data: ISDH LEAD program.

2. Section Number: Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source of data: ISDH LEAD program.

3. Section Number: Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source of data: ISDH LEAD Program. Now that the new software is completely installed and running, the improvement was dramatic. The application will not allow for changes to objectives in 2006-2007, but the actual figures were much smaller. This trend we hope to continue. 2007 figure is provisional based on the new baseline figure (2006's actual). Objectives revised to reflect this as well.

2007 objective will be .9.

STATE PERFORMANCE MEASURE # 6 - REPORTING YEAR

The proportion of births occurring within 18 months of a previous birth to the same birth mother.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		18	17	16	15
Annual Indicator	18.4	11.9	35.4	36	37
Numerator					
Denominator					
Data Source				ISDH ERC	ISDH ERC
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	14	14	13	12	
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2009**Field Note:**

Note 06/28/10

ERC is now confident of their methodology, 2007 figure should be treated as baseline and objectives changed to reflect this going forward.

Projections made depending on the 2007 and 2008. It does not allow to change Annual Performance Objective.

2. Section Number: Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source of data will be ISDH ERC. They are working on this measure and will provide all years' updates as soon as possible. However, this data will not be available until late 2009.

3. Section Number: Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2007**Field Note:**

Notes from the ISDH Epidemiology Resource Center:

Prior to 2007, the data reported by the Epidemiologist assigned this task was under-reported as it was filtered for several conditions (e.g., birthweight, gestation) and most importantly only addressed singleton births.

Following the departure of the aforementioned Epidemiologist, the ERC went back and looked at the figures and found that they had been significantly underreported. The application will not allow us to change the data presented but the correct indicators would have been as follows, allowing for completeness of the report:

2005: 34.4

2006: 34.2

2007: 35.4

2008: 36 (provisional)

2009: 36 (provisional; added as the application would not allow the page to be saved without a placeholder figure).

There is therefore no major "jump" between 2006 and 2007 despite appearances.

Source of data: ISDH - ERC

STATE PERFORMANCE MEASURE # 7 - REPORTING YEAR

Number of community/neighborhood partnerships begun in 5 targeted counties to identify perinatal disparities.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective		1	1	1	1
Annual Indicator	1	1	1	1	1
Numerator	1	1	1	1	1
Denominator	1	1	1	1	1
Data Source				HSD SME	HSD SME
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u></u>
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

Field Level Notes

1. **Section Number:** Form11_State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2009

Field Note:

Performance measure has been discontinued.

2. **Section Number:** Form11_State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2008

Field Note:

Targeted counties are Allen, Elkhart, Lake, Marion, and St. Joseph. Per Beth Johnson, ISDH Health Systems Development Consultant working closely on this goal, we are achieving success in establishing partnerships with at least one community/neighborhood site in each of the targeted counties per year. The goal is eventually to have 5 community/neighborhood sites partnering in each of the five counties to identify and address perinatal disparities.

3. **Section Number:** Form11_State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2007

Field Note:

Targeted counties are Allen, Elkhart, Lake, Marion, and St. Joseph. Per Beth Johnson, ISDH Health Systems Development Consultant working closely on this goal, we are achieving success in establishing partnerships with at least one community/neighborhood site in each of the targeted counties per year. The goal is eventually to have 5 community/neighborhood sites partnering in each of the five counties to identify and address perinatal disparities.

STATE PERFORMANCE MEASURE # 8 - REPORTING YEAR

The percentage of high school students who are overweight or at risk.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective		24.9	24.1	28	28.5
Annual Indicator	25.7	25.7	29.1	29.1	28.7
Numerator					
Denominator					
Data Source				YRBS	YRBS
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	27	24.5	22	19.5	
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

Field Level Notes

1. **Section Number:** Form11_State Performance Measure #8

Field Name: SM8

Row Name:

Column Name:

Year: 2009

Field Note:

Source of Data: ISDH YRBS Program.

Future objectives adjusted based on Final 2008 information provided as the YRBS is only conducted every other year.

2. **Section Number:** Form11_State Performance Measure #8

Field Name: SM8

Row Name:

Column Name:

Year: 2008

Field Note:

Program would not allow changing 2008 objective or it would have been changed to 29.1, as the YRBS is only conducted every other year.

Source of Data: ISDH YRBS Program.

3. **Section Number:** Form11_State Performance Measure #8

Field Name: SM8

Row Name:

Column Name:

Year: 2007

Field Note:

Source of Data: ISDH YRBS Program.

Future objectives adjusted based on 2007 information provided.

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: IN

Form Level Notes for Form 12

None

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	7.4	7.6	7.8	7.7	7.4
Annual Indicator	8.0	7.9	7.6	6.9	6.9
Numerator	699	702	685	621	
Denominator	87,864	89,404	89,698	89,719	
Data Source				ISDH - ERC	ISDH - ERC

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	6.9	6.8	6.7	6.6	6.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. Section Number: Form12_Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2009

Field Note:

Data projected from previous years. FY2009 data not yet available. FY2009 data expected to be available by end of year.

Projection made depending on the previous years.

Source of data will be ISDH ERC

2. Section Number: Form12_Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2008

Field Note:

Data projected from previous years. Numerator calculated depending on the provided denominator and the rate.

Source of data will be ISDH ERC

3. Section Number: Form12_Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: ISDH ERC

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	2.5	2.4	2.3	2.6	2.4
Annual Indicator	2.4	2.8	2.4	2.7	2.6
Numerator	16.9	18.1	18	18.5	
Denominator	6.9	6.4	7.6	6.9	

Data Source

ISDH - ERC

ISDH - ERC

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	2.5	2.4	2.3	2.2	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Form12_Outcome Measure 2

Field Name: OM02

Row Name:

Column Name:

Year: 2009

Field Note:

Projections made depending on the previous years.

Source of data: ISDH Epidemiology Resource Center.

2. Section Number: Form12_Outcome Measure 2

Field Name: OM02

Row Name:

Column Name:

Year: 2008

Field Note:

Estimate provided based on fluctuating data, projected to be same as 2007. Source will be ISDH ERC.

Application would not allow a change for objective for 2008. Actual 2007 objective: 2.8.

3. Section Number: Form12_Outcome Measure 2

Field Name: OM02

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: ISDH ERC.

Application would not allow a change for objective for 2007. Actual 2007 objective: 2.8.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	4.8	4.7	5.3	4.5	4.3
Annual Indicator	5.4	4.8	4.8	4.3	4.2
Numerator	475	433	428	376	
Denominator	87,864	89,404	89,698	87,520	
Data Source				ISDH - ERC	ISDH - ERC

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	4.2	4.1	4	3.9	3.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Form12_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2009**Field Note:**

Application would not allow me to change 2009 objective. 2009's actual objective will be 4.2.

Source of data: ISDH ERC.

2. Section Number: Form12_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2008**Field Note:**

Application would not allow me to change 2008 objective. 2008's actual objective will be 4.4.

Source of data will be ISDH ERC.

3. Section Number: Form12_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2007**Field Note:**

Application would not allow me to change 2007 objective. 2007's actual objective will be 4.6.

Source of data: ISDH ERC.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	2.5	2.4	2.4	2.4	2.4
Annual Indicator	2.5	3.0	2.8	2.6	2.4
Numerator	224	269	249	225	
Denominator	87,864	89,404	89,719	87,520	
Data Source				ISDH - ERC	ISDH - ERC

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	2.4	2.3	2.1	2	1.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. **Section Number:** Form12_Outcome Measure 4

Field Name: OM04

Row Name:

Column Name:

Year: 2009

Field Note:

2009 data not yet available. Projection based on trend analysis. Application would not allow change of objective for 2009. Actual 2009 objective is 2.4.

Source of data will be ISDH ERC.

2. **Section Number:** Form12_Outcome Measure 4

Field Name: OM04

Row Name:

Column Name:

Year: 2008

Field Note:

Application would not allow change of objective for 2008. Actual 2008 objective is 2.4.

Source of data will be ISDH ERC.

3. **Section Number:** Form12_Outcome Measure 4

Field Name: OM04

Row Name:

Column Name:

Year: 2007

Field Note:

Application would not allow change of objective for 2007. Actual 2007 objective is 2.5.

Source of data: ISDH ERC.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	6.3	6.8	6.7	6.4	11
Annual Indicator	7.1	6.7	10.6	10.1	10.1
Numerator	624	606	954	888	
Denominator	87,864	89,973	90,245	88,032	
Data Source				ISDH - ERC	ISDH - ERC

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	10.1	10	9.9	9.8	9.7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Form12_Outcome Measure 5

Field Name: OM05

Row Name:

Column Name:

Year: 2009

Field Note:

Method of calculation of this rate by ERC changed in 2007; calculation for 2008 based on this increased measure to 11.1.

This figure is now reported as [(fetal deaths+neonatal deaths)/(fetal deaths+live births)] times 1000. This yields a rate consistently 4-5 points higher than the previous calculation which did not take neonatal deaths into consideration and thus had a lower numerator. The approximate similar number would have remained in the 6.7-6.9 range had no changes to the manner of calculation been made. TVIS program would not allow a change in the 2007 objective which would have been 11.5.

Source of data: ISDH - ERC

2. Section Number: Form12_Outcome Measure 5

Field Name: OM05

Row Name:

Column Name:

Year: 2008

Field Note:

Method of calculation of this rate by ERC changed in 2007; calculation for 2006 based on this increased measure to 11.1.

This figure is now reported as [(fetal deaths+neonatal deaths)/(fetal deaths+live births)] times 1000. This yields a rate consistently 4-5 points higher than the previous calculation which did not take neonatal deaths into consideration and thus had a lower numerator. The approximate similar number would have remained in the 6.7-6.9 range had no changes to the manner of calculation been made. TVIS program would not allow a change in the 2007 objective which would have been 11.5.

Source of data: ISDH - ERC

3. Section Number: Form12_Outcome Measure 5

Field Name: OM05

Row Name:

Column Name:

Year: 2007

Field Note:

Method of calculation of this rate by ERC changed in 2007; calculation for 2006 based on this increased measure to 11.1.

This figure is now reported as [(fetal deaths+neonatal deaths)/(fetal deaths+live births)] times 1000. This yields a rate consistently 4-5 points higher than the previous calculation which did not take neonatal deaths into consideration and thus had a lower numerator. The approximate similar number would have remained in the 6.7-6.9 range had no changes to the manner of calculation been made. TVIS program would not allow a change in the 2007 objective which would have been 11.5.

Source of data: ISDH - ERC

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	18	21	20	19	20
Annual Indicator	23.7	23.7	21.0	21.4	20
Numerator	294	308	275	281	
Denominator	1,239,705	1,301,093	1,310,331	1,311,912	
Data Source				ISDH - ERC	ISDH - ERC

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	19	18	17	16	15
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Form12_Outcome Measure 6

Field Name: OM06

Row Name:

Column Name:

Year: 2009

Field Note:

Objective would have been changed to 20.

Source of data: ISDH ERC.

2. Section Number: Form12_Outcome Measure 6

Field Name: OM06

Row Name:

Column Name:

Year: 2008

Field Note:

2008 data not available. Projection given based on previous years' data. Unable to change 2008 objective, which would have been 21.

Source of data will be ERC.

3. Section Number: Form12_Outcome Measure 6

Field Name: OM06

Row Name:

Column Name:

Year: 2007

Field Note:

Objective would have been changed to 23.7.

Source of data: ISDH ERC.

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: IN

Form Level Notes for Form 12

None

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: IN

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

3

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

3

4. Family members are involved in service training of CSHCN staff and providers.

3

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

3

6. Family members of diverse cultures are involved in all of the above activities.

3

Total Score: 18

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

None

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: IN FY: 2011

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Decrease the rate of suffocation deaths of infants.
2. Increase the percentage of women who initiate exclusive breastfeeding.
3. Decrease the percentage of smoking for pregnant women (14 through 44) on Medicaid.
4. Increase the percentage of black women (15 through 44) with a live birth whose prenatal visits were adequate.
5. Decrease the percentage of children less than 72 months of age with blood lead levels greater or equal to 10 micrograms per deciliter.
6. Decrease the percentage of births occurring within 18 months of a previous birth to the same mother.
7. Decrease the percentage of preterm births.
8. Decrease the percentage of high school students who are obese.
9. Decrease the percentage of high school students who become infected with an STI.
10. Increase capacity for promoting social-emotional health in children 0 – 5 years of age.

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST

STATE: IN

APPLICATION YEAR: 2011

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Training is requested on infrastructure building and capacity building for coalitions	The Indiana Coalition to Improve Adolescent Health, formed in '06, released the state's 1st adolescent health plan 5/09. Its focus is implementing the plan w/partner orgs. It is struggling for increased commitment to the plan by its partners.	Individuals qualified to provide such training are unknown at this time.
2.	General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Training is requested in the area of cultural competency training for MCH and its partners	MCH has diversity & health disparities in its service population & once provided cultural competency training; however, such opportunities are no longer available. MCH staff & partners need to have these skills to provide the best service.	Individuals qualified to provide such training are unknown at this time.
3.	State Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> 2 </u>	Training for new dads, and fathers on the basics of child health and safety, that teaches him how to take care of his little ones during the pregnancy, and after they arrive.	Trainings engaging new dads and fathers in addressing the babies needs while in the womb, and after delivery, have shown to assist mothers in receiving early, continuous, and adequate prenatal care due to having a support system from the start.	The National Fatherhood Initiative offers Best Practices Curriculums that actively involves fathers in the child's healthcare from conception, to early childhood.
4.	State Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> 10 </u>	Training on the usage of the Bright Futures developmental Tools for Families and Providers to address Social and Emotional health in children 0-5.	Bright Futures developmental tools off a framework for providers and families to address best how to support healthy social and emotional development in children 0-5.	Individuals qualified to provide TA on Social and emotional health concerns for children 0-5 would be affiliated with Bright Futures at Georgetown University's Center for Child and Human Development.
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: IN

SP(Reporting Year) # 1

PERFORMANCE MEASURE:

The number of data sets, including the NBS, UNHS, Lead, IBDPR, Immunizations, CSHCS, Vital Statistics, and First Steps Data, that are completely integrated into the Indiana Child Health Data Set.

STATUS:

Active

GOAL

The five-year goal is to integrate 5 of the data sets listed in performance measure SP01.

DEFINITION

Completely integrated is defined as successfully bringing input from that data set into the Operational Data Store for incorporation within the Indiana Child Health Data Set. A data set is defined as an input or output file from a specific data source such as Newborn Screening or Universal Newborn Hearing Screening.

Numerator:

Number of data sets integrated

Denominator:

Maximum number of data sets to integrate (5)

Units: 1 **Text:** Scale

HEALTHY PEOPLE 2010 OBJECTIVE

17-02a Linked automated information systems used by health care professionals in hospitals and inte

DATA SOURCES AND DATA ISSUES

Operational Data Store, Data Integration Steering Committee, NBS, UNHS, Lead, IBDPR, Immunizations, CSHCS, Vital Statistics, and First Steps Data, that are completely integrated into the Indiana Child Health Data Set.

SIGNIFICANCE

Linkage of disparate systems into a single integrated ODS will allow faster and more accurate data to be drawn via data mart in order to provide improved, needed follow-up for children with special health care needs.

SP(Reporting Year) # 2

PERFORMANCE MEASURE:

The rate per 10,000 for asthma hospitalizations (ICD 9 Codes: 493.0 - 493.9) among children less than five years old.

STATUS:

Active

GOAL

To reduce asthma hospitalizations among children less than five years old.

DEFINITION

Numerator:

Number of resident asthma (ICD 9 Codes: 493.0 - 493.9) hospital discharges for children less than five years old.

Denominator:

Estimate of all children less than five years old in the state.

Units: 10000 **Text:** Rate

HEALTHY PEOPLE 2010 OBJECTIVE

To reduce the rate of hospitalization for asthma to 25 per 10,000 population aged under five years.

DATA SOURCES AND DATA ISSUES

Numerator: Hospital discharge data from the Indiana Health and Hospital Association. Denominator: Census estimates.

SIGNIFICANCE

Please see Core Health Status Indicator 1. Indiana has chosen to use the indicator as a performance measure because of the critical importance of asthma as the primary cause of hospitalization for children.

SP(Reporting Year) # 3

PERFORMANCE MEASURE:

The percent of live births to mothers who smoke.

STATUS:

Active

GOAL

To reduce the prevalence of smoking in mothers.

DEFINITION

Numerator:

Number of live births to mothers who smoke.

Denominator:

Number of live births.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

#16-17C To reduce to 1% the percent of live births to mothers who smoke.

This would be the same as increasing the abstinence from smoking among pregnant women who experience a live birth to 99%.

DATA SOURCES AND DATA ISSUES

Numerator and Denominator: Indiana Birth Records. These definitions will not include women whose pregnancy ends in fetal demise or miscarriage.

SIGNIFICANCE

This measure is an attempt at measuring the impact of public health activities at reducing the prevalence of smoking among pregnant women. Smoking during pregnancy leads to low birth weight and increased risk of infant death in the first year of life. Smoking cessation in the whole population is an ISDH priority.

SP(Reporting Year) # 4

PERFORMANCE MEASURE:

The percent of black women (15 through 44) with a live birth whose prenatal care visits were adequate.

STATUS:

Active

GOAL

To increase the adequacy of prenatal care for black mothers in Indiana.

DEFINITION

Numerator:

The number of black women (15 through 44) with a live birth during the reporting year whose observed versus expected prenatal visits are greater than or equal 80 percent on the Kotelchuck index.

Denominator:

Total number of black women (15 through 44) with a live birth.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

#16-06B Increase the proportion of pregnant women who receive early and adequate prenatal care.

DATA SOURCES AND DATA ISSUES

Numerator and Denominator: Indiana Birth Records. These definitions will not include women whose pregnancy ends in fetal demise or miscarriage. Early, quality prenatal care can help to significantly reduce perinatal mortality and morbidity. The proportion of mothers with inadequate care among Blacks and Hispanics was more than twice that among whites throughout the 1990's. Only White adult (20 years and older) mothers achieved the goal of 90% initiating prenatal care in the first trimester as set by Healthy People 2010.

SIGNIFICANCE

There is a large disparity between black and white women in Indiana in the adequacy of prenatal care received.

SP(Reporting Year) # 5

PERFORMANCE MEASURE:

The percentage of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter.

STATUS:

Active

GOAL

Decrease the percentage of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter from the baseline of 2.5%

DEFINITION

Numerator:

Number of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter.

Denominator:

Number of children age 0 to 7 years tested for elevated BLL.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

#08-11 Eliminate elevated blood lead levels in children.

This would be the same as reducing the elevated BLL to zero (0%).

DATA SOURCES AND DATA ISSUES

Childhood Lead Poisoning Prevention Program's database.

SIGNIFICANCE

It is a significant state performance measure in the growth and development of young children. Lead is highly toxic, especially to young children. It can harm a child's brain, kidneys, bone marrow and other body systems. Lead poisoning is a completely preventable disease.

SP(Reporting Year) # 6

PERFORMANCE MEASURE:

The proportion of births occurring within 18 months of a previous birth to the same birth mother.

STATUS:

Active

GOAL

Reduce the proportion of births that occur within 18 months of a previous birth to the same birth mother from 18.4% to 15%.

DEFINITION

Interpregnancy interval refers to the time interval from one child's birth date until the conception of a subsequent pregnancy, calculated as the birth date minus the gestation of the subsequent birth to the same birth mother.

Numerator:

The number of women age 15 to 44 years who have had a subsequent birth within 18 months of a previous live birth.

Denominator:

All women age 15-44 years who give birth to another child during the calendar year.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

Objective 9-2. Reduce the proportion of births occurring within 24 months of a previous birth.

DATA SOURCES AND DATA ISSUES

Data source: vital statistics data from the calendar year.

SIGNIFICANCE

A short interval between pregnancies has been associated with adverse perinatal outcomes. Among all singleton live births to multiparous mothers in Indiana between 1994 and 1998 (N=202,794), 18.8% were conceived in less than 12 months, 6.2% in less than 6 months, and 1.8% in less than 3 months following the previous live births. The risks of adverse birth outcomes were lowest among infants born after an 18-23 month interpregnancy interval; shorter intervals were associated with higher risks. These associations persisted when effects of 9 demographic, behavioral, and health risk factors were controlled.

PERFORMANCE MEASURE:

Number of community/neighborhood partnerships begun in 5 targeted counties to identify perinatal disparities.

STATUS:

Active

GOAL

Increase the number of targeted communities with such community/neighborhood partnerships from 0 to 5.

DEFINITION

Perinatal disparities are defined as the gap between black and white pregnancy outcomes. The definition of the perinatal period is extended to the period from conception to the pregnancy outcome, through the first year of a child's life. Targeted counties are Allen, Elkhart, Lake, Marion, and St. Joseph

Numerator:

The number of community/neighborhood partnerships established in 5 targeted counties to identify perinatal disparities so that appropriate responses can be implemented at the local level to lessen these differences.

Denominator:

Five (5 targeted counties).

Units: 1 **Text:** Scale

HEALTHY PEOPLE 2010 OBJECTIVE

16-1. Reduction in all infant deaths (within 1 year).
16-6. Increase the proportion of pregnant women who receive early and adequate prenatal care.
16-10. Reduce low birth weigh and very low birth weight.

DATA SOURCES AND DATA ISSUES

In the notes for this measure is a checklist of 4 characteristics that document ISDH/neighborhood partnerships to reduce disparities and improve perinatal outcomes. Each characteristic will range from 0 to 5, indicating the number of counties where full partnership has occurred. A total score of 20 is possible.

SIGNIFICANCE

Research supports social determinants as a major cause of disparity issues. A public health approach to addressing disparities in birth outcomes at the local level stands a promising chance of making an impact. Social determinates are best dealt with at the neighborhood level by building neighborhood capacity to focus on population well-being. This approach would incorporate early prevention, community collaborations, training and technical assistance to develop a comprehensive approach of the social and environmental factors that impact racial disparities in each of the five counties.

PERFORMANCE MEASURE:

The percentage of high school students who are overweight or at risk.

STATUS:

Active

GOAL

Decrease the percentage of high school students who are identified by the YRBS as overweight or at risk from 25.7% by 3% over five years.

DEFINITION

Children and teens under 20 years of age, with a body mass index (BMI) greater than 85 percentile are considered overweight or at risk.

Numerator:

Youth Risk Behavior Survey participants with a body mass index (BMI) greater than 85 percentile.

Denominator:

Number of children and teens who participate in YRBS.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

Increase the proportion of children with intake of healthy meals & snacks at school.

Increase the proportion of children who consume at least two daily servings of fruit and vegetables.

Increase the proportion of adolescents who engage in vigorous cardio vascular physical activity.

Increase the proportion of adolescents who engage in moderate physical activity for at least 43%.

DATA SOURCES AND DATA ISSUES

Initially the Youth Risk Behavior System will be the main data source. If the School Weight and Height Collection Survey is representative of the population, it can be used. The Data Assessment Project is currently evaluating other available data. Data component of the CDC State Plan Index has been used as the major tool for data assessment and evaluation. A mini grant with Ruth Lilly Education Center also provides limited data in terms of pre/after nutrition and physical activity awareness training to high school students.

SIGNIFICANCE

Indiana is the 4th most obese state in the nation. One of three Indiana children is overweight. Children and adolescents who are overweight are at the risk of heart disease, high blood pressure, type 2 diabetes. Overweight adolescents have a 70% chance of becoming overweight or obese adults. The most immediate consequence of overweight, as perceived by children themselves, is social discrimination. It is significant for children to include healthy eating and active life style to their routine life. Community based, family oriented program is essential.

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: IN

Form Level Notes for Form 17

Note: HSCI 04 -2006 Computer program would not allow change. Actual figures should be: Numerator: 61897 Denominator: 89189 Actual Indicator: 69.4

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>28.9</u>	<u>25.0</u>	<u>22.9</u>	<u>25.8</u>	<u>22.9</u>
Numerator	<u>1,243</u>	<u>1,076</u>	<u>1,002</u>	<u>1,141</u>	
Denominator	<u>430,439</u>	<u>431,089</u>	<u>437,494</u>	<u>443,089</u>	

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2009

Field Note:

Projection made based on prior years' data.

2009 data not yet available. Source will be ISDH Asthma (Chronic Disease Program).

2. **Section Number:** Form17_Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2008

Field Note:

Source of data: ISDH Asthma (Chronic Disease Program)

3. **Section Number:** Form17_Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: ISDH Asthma (Chronic Disease Program)

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>61.4</u>	<u>83.4</u>	<u>83.2</u>	<u>78.6</u>	<u>79.2</u>
Numerator	<u>52,964</u>	<u>44,186</u>	<u>43,067</u>	<u>41,019</u>	<u>40,798</u>
Denominator	<u>86,298</u>	<u>52,965</u>	<u>51,784</u>	<u>52,184</u>	<u>51,545</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2009

Field Note:

Data provided By OMPP using their new data system.

This system has been revised and is providing comprehensive data as of CY2008. Data calculated for 2006 and 2007 using 2008 data supplied has necessitated a change in the 2006 data and given projections for 2007.

Source of data: OMPP

2. **Section Number:** Form17_Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2008

Field Note:

Data provided By OMPP using their new data system.

This system has been revised and is providing comprehensive data as of CY2008. Data calculated for 2006 and 2007 using 2008 data supplied has necessitated a change in the 2006 data and given projections for 2007.

Source of data: OMPP

3. **Section Number:** Form17_Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2007

Field Note:

Data provided By OMPP using their new data system.

This system has been revised and is providing comprehensive data as of CY2008. Data calculated for 2006 and 2007 using 2008 data supplied has necessitated a change in the 2006 data and given projections for 2007.

Source of data: OMPP

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>12.1</u>	<u>91.7</u>	<u>91.7</u>	<u>47.1</u>	<u>47.1</u>
Numerator	<u>186</u>	<u>88</u>	<u>88</u>	<u>48</u>	<u>40</u>
Denominator	<u>1,531</u>	<u>96</u>	<u>96</u>	<u>102</u>	<u>85</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2009

Field Note:

Data provided By OMPP using their new data system.

This system has been revised and is providing comprehensive data as of CY2008. Data calculated for 2006 and 2007 using 2008 data supplied has necessitated a change in the 2006 data and given projections for 2007.

OMPP and SCHIP have just been combined. There will be one report for both in future. The final Medicaid report has increased figures and the final SCHIP report has decreased figures.

Source of data: OMPP

2. **Section Number:** Form17_Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2008

Field Note:

Data provided By OMPP using their new data system.

This system has been revised and is providing comprehensive data as of CY2008. Data calculated for 2006 and 2007 using 2008 data supplied has necessitated a change in the 2006 data and given projections for 2007.

OMPP and SCHIP have just been combined. There will be one report for both in future. The final Medicaid report has increased figures and the final SCHIP report has decreased figures.

Source of data: OMPP

3. **Section Number:** Form17_Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2007

Field Note:

Data provided By OMPP using their new data system.

This system has been revised and is providing comprehensive data as of CY2008. Data calculated for 2006 and 2007 using 2008 data supplied has necessitated a change in the 2006 data and given projections for 2007.

Source of data: OMPP

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>71.1</u>	<u>57.3</u>	<u>70.3</u>	<u>69.8</u>	<u>70.5</u>
Numerator	<u>61,767</u>	<u>50,431</u>	<u>62,945</u>	<u></u>	<u></u>
Denominator	<u>86,887</u>	<u>87,936</u>	<u>89,538</u>	<u></u>	<u></u>

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and

2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2009

Field Note:

2009 data not available. Projection made based on prior years' data.

Source of data will be ISDH ERC.

2. **Section Number:** Form17_Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2008

Field Note:

Source of data will be ISDH ERC.

3. **Section Number:** Form17_Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2007

Field Note:

Source of Data: ISDH ERC and Epidemiologist.

HEALTH SYSTEMS CAPACITY MEASURE # 07A

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	2005	2006	Annual Indicator Data		
			2007	2008	2009
Annual Indicator	89.7	89.1	89.9	95.3	95.3
Numerator	442,210	587,109	602,779	647,994	
Denominator	492,835	659,227	670,468	679,769	

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes**1. Section Number:** Form17_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 data is not available yet, Projections made depending on the previous years.

Data from OMPP received for 2006, 2007, and 2008. 2006 should be treated as baseline data.

Source of data: OMPP (Medicaid)

2. Section Number: Form17_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from OMPP received for 2006, 2007, and 2008. 2006 should be treated as baseline data.

Source of data: OMPP (Medicaid)

3. Section Number: Form17_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from OMPP received for 2006, 2007, and 2008. 2006 should be treated as baseline data.

Source of data: OMPP (Medicaid)

HEALTH SYSTEMS CAPACITY MEASURE # 07B

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>47.7</u>	<u>51.7</u>	<u>55.3</u>	<u>58.2</u>	<u>60.3</u>
Numerator	<u>73,219</u>	<u>68,790</u>	<u>75,577</u>	<u>79,887</u>	<u>88,073</u>
Denominator	<u>153,452</u>	<u>133,058</u>	<u>136,558</u>	<u>137,177</u>	<u>146,107</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes**1. Section Number:** Form17_Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2009

Field Note:

Source of data: OMPP (Medicaid)

2. Section Number: Form17_Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2008

Field Note:

Data from OMPP received for 2006, 2007, and 2008. 2006 should be treated as baseline data.

Source of data: OMPP (Medicaid)

3. Section Number: Form17_Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2007

Field Note:

Data from OMPP received for 2006, 2007, and 2008. 2006 should be treated as baseline data.

Source of data: OMPP (Medicaid)

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>2.0</u>	<u>2</u>	<u>2</u>	<u>5.7</u>	<u>6.3</u>
Numerator	<u>401</u>			<u>1,126</u>	<u>1,256</u>
Denominator	<u>19,823</u>			<u>19,823</u>	<u>19,823</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2009

Field Note:

Projected figure used. With numbers so low, fluctuation is possible, but unlikely to have a large impact in the indicators now that accurate data (from 2005) has eliminated the duplicates from 2004 and earlier. Source of denominator will be SSA/SSI web page when updated by the Feds to include 2008 data. Source of numerator will be ISDH CSHCS program at the same time.

2. **Section Number:** Form17_Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2008

Field Note:

Projected figure used. With numbers so low, fluctuation is possible, but unlikely to have a large impact in the indicators now that accurate data (from 2005) has eliminated the duplicates from 2004 and earlier. Source of denominator will be SSA/SSI web page when updated by the Feds to include 2008 data. Source of numerator will be ISDH CSHCS program at the same time.

3. **Section Number:** Form17_Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2007

Field Note:

With numbers so low, fluctuation is possible, but unlikely to have a large impact in the indicators now that accurate data (from 2005) has eliminated the duplicates from 2004 and earlier. Source of data: ISDH CSHCS, Federal SSA/SSI data.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: IN

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (< 2,500 grams)</i>	2008	Other	<u>8.1</u>	<u>6.3</u>	<u>6.9</u>
b) <i>Infant deaths per 1,000 live births</i>	2008	Other	<u>7.5</u>	<u>6.5</u>	<u>6.9</u>
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2008	Other	<u>60.6</u>	<u>74.4</u>	<u>66.7</u>
d) <i>Percent of pregnant women with adequate prenatal care(observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2008	Other	<u>68.4</u>	<u>72.9</u>	<u>69.8</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL)
STATE: IN

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2009	<div style="text-align: right; margin-right: 20px;">250</div> <div style="border-bottom: 1px solid black; width: 100%;"></div>
b) <i>Medicaid Children</i> (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">1</div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">18</div>) (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div>) (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div>)	2009	<div style="text-align: right; margin-right: 20px;">250</div> <div style="border-bottom: 1px solid black; width: 100%;"></div> <div style="border-bottom: 1px solid black; width: 100%;"></div> <div style="border-bottom: 1px solid black; width: 100%;"></div>
c) <i>Pregnant Women</i>	2009	<div style="text-align: right; margin-right: 20px;">200</div> <div style="border-bottom: 1px solid black; width: 100%;"></div>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL)
STATE: IN

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) <i>Infants (0 to 1)</i>	2009	<div style="text-align: right;">250</div>
b) <i>Medicaid Children</i> (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">1</div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">18</div>) (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div>) (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div>)	2009	<div style="text-align: right;">250</div> <div style="text-align: right;"><div style="border-bottom: 1px solid black; width: 40px;"></div></div> <div style="text-align: right;"><div style="border-bottom: 1px solid black; width: 40px;"></div></div>
c) <i>Pregnant Women</i>	2009	<div style="text-align: right;">200</div>

FORM NOTES FOR FORM 18

0 - 150% is free
150 - 250% a small co-pay is required

FIELD LEVEL NOTES

1. **Section Number:** Form18_Indicator 05
Field Name: LowBirthWeight
Row Name: Percent of ow birth weight (<2,500 grams)
Column Name:
Year: 2011
Field Note:
Source of data will be ISDH - ERC and OMPP (Medicaid)
2. **Section Number:** Form18_Indicator 05
Field Name: InfantDeath
Row Name: Infant deaths per 1,000 live births
Column Name:
Year: 2011
Field Note:
Source of data will be ISDH - ERC and OMPP (Medicaid)
3. **Section Number:** Form18_Indicator 05
Field Name: CareFirstTrimester
Row Name: Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester
Column Name:
Year: 2011
Field Note:
2007 data on prenatal care and smoking during pregnancy will not be comparable to earlier years because the questions asked of the mother are quite different on the revised (2003) certificate which Indiana adopted on January 1, 2007.

Source of data will be ISDH - ERC and OMPP (Medicaid)
4. **Section Number:** Form18_Indicator 05
Field Name: AdequateCare
Row Name: Percent of pregnant women with adequate prenatal care
Column Name:
Year: 2011
Field Note:
2007 data on prenatal care and smoking during pregnancy will not be comparable to earlier years because the questions asked of the mother are quite different on the revised (2003) certificate which Indiana adopted on January 1, 2007.

Source of data will be ISDH - ERC and OMPP (Medicaid)

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: IN

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	3	No
Annual linkage of birth certificates and WIC eligibility files	2	No
Annual linkage of birth certificates and newborn screening files	3	Yes
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	3	No
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	2	Yes

*Where:

1 = No, the MCH agency does not have this ability.

2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.

3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: IN

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	Yes
Other:		

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:
1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

None

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: IN

Form Level Notes for Form 20

None

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	2005	2006	2007	2008	2009
Annual Indicator	8.3	8.2	8.5	8.3	8
Numerator	7,249	7,334	7,614	7,262	
Denominator	87,088	89,404	89,719	87,520	

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2009

Field Note:

FY2009 data not yet available. Estimate provided based on trend analysis.

2. **Section Number:** Form20_Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2008

Field Note:

Source of data: ISDH ERC

3. **Section Number:** Form20_Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: ISDH ERC

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

		Annual Indicator Data			
	2005	2006	2007	2008	2009
Annual Indicator	<u>6.5</u>	<u>6.5</u>	<u>6.8</u>	<u>6.5</u>	<u>6.3</u>
Numerator	<u>5,464</u>	<u>5,639</u>	<u>5,861</u>	<u>5,512</u>	<u></u>
Denominator	<u>84,064</u>	<u>86,467</u>	<u>86,750</u>	<u>84,612</u>	<u></u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2009**Field Note:**

FY2009 data not yet available. Estimate provided based on trend analysis.

2. Section Number: Form20_Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source of data: ISDH ERC

3. Section Number: Form20_Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source of data: ISDH ERC

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

		Annual Indicator Data				
	2005	2006	2007	2008	2009	
Annual Indicator	1.5	1.4	1.5	1.4	1.3	
Numerator	1,336	1,271	1,343	1,244		
Denominator	87,088	89,404	89,719	87,520		
Check this box if you cannot report the numerator because						
1. There are fewer than 5 events over the last year, and						
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.						
(Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?				Provisional	Provisional	

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2009**Field Note:**

FY2009 data not yet available. Estimate provided based on trend analysis.

2. Section Number: Form20_Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source of data: ISDH ERC

3. Section Number: Form20_Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source of data: ISDH ERC

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

		Annual Indicator Data			
	2005	2006	2007	2008	2009
Annual Indicator	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1</u>
Numerator	<u>963</u>	<u>959</u>	<u>979</u>	<u>923</u>	
Denominator	<u>87,088</u>	<u>89,404</u>	<u>86,750</u>	<u>84,612</u>	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2009**Field Note:**

FY2009 data not yet available. Estimate provided based on trend analysis.

2. Section Number: Form20_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source of data: ISDH ERC

3. Section Number: Form20_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source of data: ISDH ERC

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

		Annual Indicator Data			
	2005	2006	2007	2008	2009
Annual Indicator	11.3	11.3	10.6	11.2	10.9
Numerator	150	147	139	147	
Denominator	1,326,607	1,301,093	1,310,331	1,311,912	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #03A**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2009**Field Note:**

FY2009 data not yet available. Estimate provided based on trend analysis.

2. Section Number: Form20_Health Status Indicator #03A**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source of data: ISDH ERC

Numerator calculated depending on the provided rate and denominator.

3. Section Number: Form20_Health Status Indicator #03A**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source of data: ISDH ERC

Numerator calculated depending on the provided rate and denominator.

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>3.3</u>	<u>3.5</u>	<u>3.4</u>	<u>3.5</u>	<u>3.4</u>
Numerator	<u>44</u>	<u>46</u>	<u>44</u>	<u>46</u>	<u></u>
Denominator	<u>1,326,607</u>	<u>1,301,093</u>	<u>1,310,331</u>	<u>1,311,912</u>	<u></u>

Check this box if you cannot report the numerator because
1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2009

Field Note:

FY2009 data not yet available. Estimate provided based on trend analysis.

2. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2008

Field Note:

Source of data: ISDH ERC.

3. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: ISDH ERC.

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2005	2006	Annual Indicator Data		
			2007	2008	2009
Annual Indicator	26.2	25.9	21.6	22.1	21.6
Numerator	235	231	190	194	
Denominator	897,927	892,372	881,332	878,632	

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. Section Number: Form20_Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2009

Field Note:

FY2009 data not yet available. Estimate provided based on trend analysis.

2. Section Number: Form20_Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2008

Field Note:

Source of data: ISDH ERC

3. Section Number: Form20_Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: ISDH ERC

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

		Annual Indicator Data			
	2005	2006	2007	2008	2009
Annual Indicator	<u>118.2</u>	<u>112.6</u>	<u>111.9</u>	<u>116.0</u>	<u>111.9</u>
Numerator	<u>1,568</u>	<u>1,465</u>	<u>1,466</u>	<u>1,518</u>	
Denominator	<u>1,326,607</u>	<u>1,301,093</u>	<u>1,310,331</u>	<u>1,308,397</u>	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #04A**Field Name:** HSI04A**Row Name:****Column Name:****Year:** 2009**Field Note:**

FY2009 data not yet available. Estimate provided based on trend analysis. Source of data will be ISDH ERC, available by end of August 2009.

2. Section Number: Form20_Health Status Indicator #04A**Field Name:** HSI04A**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source of data: ISDH ERC

3. Section Number: Form20_Health Status Indicator #04A**Field Name:** HSI04A**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source of data: ISDH ERC

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>17.6</u>	<u>16.1</u>	<u>16.3</u>	<u>15.0</u>	<u>14.9</u>
Numerator	<u>233</u>	<u>210</u>	<u>213</u>	<u>196</u>	<u></u>
Denominator	<u>1,326,607</u>	<u>1,301,093</u>	<u>1,310,331</u>	<u>1,308,397</u>	<u></u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2009

Field Note:

FY2009 data not yet available. Estimate provided based on trend analysis. Source of data will be ISDH ERC, available by end of August 2009.

2. **Section Number:** Form20_Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2008

Field Note:

Source of data: ISDH ERC

3. **Section Number:** Form20_Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: ISDH ERC

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2005	2006	Annual Indicator Data		
			2007	2008	2009
Annual Indicator	90.2	82.0	74.0	74.0	73
Numerator	810	732	652	648	
Denominator	897,927	892,372	881,322	876,171	

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2009

Field Note:

FY2009 data not yet available. Estimate provided based on trend analysis. Source of data will be ISDH ERC, available by end of August 2009.

2. **Section Number:** Form20_Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2008

Field Note:

Source of data: ISDH ERC

3. **Section Number:** Form20_Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: ISDH ERC

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>26.8</u>	<u>26.2</u>	<u>26.9</u>	<u>28.9</u>	<u>28.4</u>
Numerator	<u>5,838</u>	<u>5,805</u>	<u>5,965</u>	<u>6,341</u>	<u>6,243</u>
Denominator	<u>217,646</u>	<u>221,589</u>	<u>221,589</u>	<u>219,488</u>	<u>219,488</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. Section Number: Form20_Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2009

Field Note:

FY2009 data not yet available. Estimate provided based on trend analysis. Source of data will be ISDH HIV/STD program, ISDH ERC

2. Section Number: Form20_Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2008

Field Note:

Source of data: ISDH HIV/STD program, ISDH ERC

3. Section Number: Form20_Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: ISDH HIV/STD program, ISDH ERC

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>8.2</u>	<u>8.4</u>	<u>8.5</u>	<u>8.7</u>	<u>8.8</u>
Numerator	<u>8,862</u>	<u>9,018</u>	<u>9,141</u>	<u>9,422</u>	<u>9,530</u>
Denominator	<u>1,083,072</u>	<u>1,076,076</u>	<u>1,076,076</u>	<u>1,078,262</u>	<u>1,078,262</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. Section Number: Form20_Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2009

Field Note:

FY2009 data not yet available. Estimate provided based on trend analysis. Source of Data will be ISDH HIV/STD program, ISDH ERC.

2. Section Number: Form20_Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2008

Field Note:

Source of Data will be ISDH HIV/STD program, ISDH ERC.

3. Section Number: Form20_Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2007

Field Note:

Source of Data: ISDH HIV/STD program, ISDH ERC.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IN

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	91,603	74,642	10,654	398	1,449	0	0	4,460
Children 1 through 4	360,005	296,287	39,682	1,136	5,536	0	0	17,364
Children 5 through 9	442,108	365,312	48,441	1,412	6,689	0	0	20,254
Children 10 through 14	442,182	367,895	49,255	1,364	6,002	0	0	17,666
Children 15 through 19	458,807	385,987	50,982	1,510	5,586	0	0	14,742
Children 20 through 24	435,569	369,122	43,723	1,491	7,157	0	0	14,076
Children 0 through 24	2,230,274	1,859,245	242,737	7,311	32,419	0	0	88,562

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	80,603	9,153	0
Children 1 through 4	316,181	37,152	0
Children 5 through 9	396,653	37,354	0
Children 10 through 14	405,338	29,478	0
Children 15 through 19	426,913	24,798	0
Children 20 through 24	402,624	24,297	0
Children 0 through 24	2,028,312	162,232	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IN

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2007 Is this data from a State Projection? No Is this data final or provisional? Final

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	109	67	42	0	0	0	0	0
Women 15 through 17	2,954	2,242	674	3	3	4	0	28
Women 18 through 19	6,977	5,580	1,312	12	16	17	0	40
Women 20 through 34	70,562	61,333	7,486	94	1,021	262	0	366
Women 35 or older	9,096	7,924	786	7	271	51	0	57
Women of all ages	89,698	77,146	10,300	116	1,311	334	0	491

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	91	18	0
Women 15 through 17	2,518	425	11
Women 18 through 19	6,251	712	14
Women 20 through 34	63,606	6,848	108
Women 35 or older	8,290	785	21
Women of all ages	80,756	8,788	154

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IN

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	601	397	153	0	5	0	0	46
Children 1 through 4	117	82	30	0	0	0	0	5
Children 5 through 9	68	59	6	0	0	0	0	3
Children 10 through 14	77	64	12	0	0	0	0	1
Children 15 through 19	295	236	45	0	1	0	0	13
Children 20 through 24	381	281	81	0	1	1	0	17
Children 0 through 24	1,539	1,119	327	0	7	1	0	85

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	528	67	6
Children 1 through 4	107	9	1
Children 5 through 9	65	3	0
Children 10 through 14	73	3	1
Children 15 through 19	273	19	3
Children 20 through 24	348	27	6
Children 0 through 24	1,394	128	17

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IN

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Provisional

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	1,794,705	1,490,123	199,014	5,820	25,262	0	0	74,486	2008
Percent in household headed by single parent	33.7	29.3	69.2	0.0	0.0	0.0	0.0	0.0	2008
Percent in TANF (Grant) families	100.0	47.0	40.0	0.2	1.2	0.0	0.0	11.5	2008
Number enrolled in Medicaid	728,832	0	0	0	0	0	0	728,832	2009
Number enrolled in SCHIP	36,781	0	0	0	0	0	0	36,781	2009
Number living in foster home care	12,957	8,026	4,610	206	19	16	22	58	2008
Number enrolled in food stamp program	342,791	202,247	99,409	0	3,428	0	0	37,707	2008
Number enrolled in WIC	206,723	155,105	37,480	1,105	2,596	335	10,095	7	2009
Rate (per 100,000) of juvenile crime arrests	22,557.0	66.2	30.8	0.3	0.1	0.1	0.0	2.5	2009
Percentage of high school drop-outs (grade 9 through 12)	100.0	75.4	20.5	0.0	0.9	0.0	2.7	0.5	2009

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	1,625,688	137,935	0	2008
Percent in household headed by single parent	29.3	34.9	0.0	2008
Percent in TANF (Grant) families	87.0	10.3	0.0	2008
Number enrolled in Medicaid	0	0	728,832	2009
Number enrolled in SCHIP	0	0	36,781	2009
Number living in foster home care	11,562	1,088	307	2008
Number enrolled in food stamp program	308,086	34,705	0	2008
Number enrolled in WIC	167,960	38,756	7	2009
Rate (per 100,000) of juvenile crime arrests	0.0	0.0	0.0	2008
Percentage of high school drop-outs (grade 9 through 12)	92.3	7.7	0.0	2008

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IN

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Provisional

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	<u>1,278,627</u>
Living in urban areas	<u>1,234,536</u>
Living in rural areas	<u>529,087</u>
Living in frontier areas	<u>0</u>
Total - all children 0 through 19	<u>1,763,623</u>

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IN

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Total Population	6,376,792.0
Percent Below: 50% of poverty	8.2
100% of poverty	13.0
200% of poverty	31.5

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IN

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	<u>1,584,681.0</u>
Percent Below: 50% of poverty	<u>18.0</u>
100% of poverty	<u>27.2</u>
200% of poverty	<u>40.0</u>

FORM NOTES FOR FORM 21

None

FIELD LEVEL NOTES

1. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2011
Field Note:
Total number of families in TANF 85948
2. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2011
Field Note:
Total enrolled in food stamps were 350052
3. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2011
Field Note:
Total high school drop outs were 5040
4. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2011
Field Note:
Data is not available.
5. **Section Number:** Form21_Indicator 11
Field Name: S11_200percent
Row Name: 200% of poverty
Column Name:
Year: 2011
Field Note:
Provision figure based on previous data provided by ERC and US Census Bureau.
6. **Section Number:** Form21_Indicator 12
Field Name: S12_Children
Row Name: Children 0 through 19 years old
Column Name:
Year: 2011
Field Note:
Population calculations are based on 0-18 years old; this figure is the total poulation of that age range rather than 0-19 years old so the data can be directly comparable.

Source of data: USBC, ISDH - ERC
7. **Section Number:** Form21_Indicator 12
Field Name: S12_50percent
Row Name: Percent Below: 50% of poverty
Column Name:
Year: 2011
Field Note:
Source of data: OMPP
8. **Section Number:** Form21_Indicator 12
Field Name: S12_100percent
Row Name: 100% of poverty
Column Name:
Year: 2011
Field Note:
Source of data: OMPP
9. **Section Number:** Form21_Indicator 12
Field Name: S12_200percent
Row Name: 200% of poverty
Column Name:
Year: 2011
Field Note:
Source of data: Kids Count, Anne E. Casey Foundation

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: IN

Form Level Notes for Form 11

7.12.10 - SPM 6: Should be the PERCENTAGE of births, not PROPORTION. Old language carried forward. Note: Of course, the software would allow no changes in the old SPMs; nonetheless, the data when re-run would be as follows: 2005 - 34.4 2006 - 34.2 2007 through 2009 (old SPM) are correct. Changes are because the data now represents Indiana residents, not edited for birthweight or gestation, and not restricted to singleton births. Source of data: ISDH ERC Older notes: PMs re: SLAITS and the Survey of Child Health Needs. These are now coordinating to alternate bi-annually so that each is conducted every four years. This will ensure that one of the two is conducted every two years and that both will have been conducted during any given four year time frame. Re: PM12 - Corrected figures for 2005-2008 would be: 2005 - 97.2 2006 - 97.8 2007 - 98.1 2008 - 97.2 Program would not allow modification of these data. PM 15: Note - in 2007 the Birth Certificate changed the wording of this questions; this change corresponds with the increased figures but may actually be a reflection of drawing out more accurate data via the difference in the question on the EBC. PM17: Additional hospitals have been self-categorizing as "level three: as there is no statewide system for verification of "facilities for high-risk deliveries and neonates." This figure fluctuates because of the self-designation process. SPM 4 (new): This is a continued SPM related to black mothers whose prenatal care visits are adequate (kotelchuck index). Because of a significant change in the Electronic Birth Certificates in 2007, including changes in wording of questions, the data has been much more accurate than in previous years. This accounts for the change which would have been made in the objective--to 58--for 2007-2009 as a new baseline was being established. Source of data - ISDH RC from EBC

STATE PERFORMANCE MEASURE # 1 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Rate of suffocation deaths of infants.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Annual Indicator	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Numerator	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Denominator	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Data Source	<input type="text"/>				
Is the Data Provisional or Final?	<input type="text"/>				

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Annual Indicator	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Numerator	While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.				
Denominator					

Field Level Notes

None

STATE PERFORMANCE MEASURE # 2 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The percentage of mothers who initiate exclusive breastfeeding.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Data Source					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 3 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percentage of pregnant women on Medicaid who smoke.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Data Source					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 4 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The percent of black women (15 through 44) with a live birth whose prenatal visits were adequate.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	62	63	64	59	59
Annual Indicator	60	57.3	58	58	
Numerator		5,957			
Denominator		10,396			
Data Source				ISDH - ERC	
Is the Data Provisional or Final?					

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	55	56	56.5	57	57.5
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes**1. Section Number:** Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2009**Field Note:**

This former SPM is going to be, going forward, one of the new SPMs. However, it will not allow us to change pst data and therefore includes incorrect indicators. Were changes allowed, the 2007-2009 indicators would have been 58.

Source of data: ISDH ERC and EBC

See Form notes for additional information.

2. Section Number: Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2008**Field Note:**

This former SPM is going to be, going forward, one of the new SPMs. However, it will not allow us to change pst data and therefore includes incorrect indicators. Were changes allowed, the 2007-2009 indicators would have been 58.

Source of data: ISDH ERC and EBC

See Form notes for additional information.

3. Section Number: Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2007**Field Note:**

This former SPM is going to be, going forward, one of the new SPMs. However, it will not allow us to change pst data and therefore includes incorrect indicators. Were changes allowed, the 2007-2009 indicators would have been 58.

Source of data: ISDH ERC and EBC

See Form notes for additional information.

STATE PERFORMANCE MEASURE # 5 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The percentage of children less than 72 months of age with blood lead levels (BLL) equal to or greater than 10 micrograms per deciliter.

<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008
Annual Performance Objective		2.4	2.4	0.8
Annual Indicator	2.5	1.0	0.8	0.8
Numerator		637	573	
Denominator		61,650	72,798	
Data Source				ISDH - LEAD
Is the Data Provisional or Final?				Provisional

<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013
Annual Performance Objective	0.6	0.6	0.5	0.5
Annual Indicator				
Numerator				
Denominator				

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

1. **Section Number:** Form11_State Performance Measure #5

Field Name: SM5

Row Name:

Column Name:

Year: 2008

Field Note:

Projection made based on previous years' data.

Source of data: ISDH LEAD program.

2. **Section Number:** Form11_State Performance Measure #5

Field Name: SM5

Row Name:

Column Name:

Year: 2007

Field Note:

Source of data: ISDH LEAD Program. Now that the new software is completely installed and running, the improvement was dramatic. The application will not allow for changes to objectives in 2006-2007, but the actual figures were much smaller. This trend we hope to continue. 2007 figure is provisional based on the new baseline figure (2006's actual). Objectives revised to reflect this as well.

2007 objective will be .9.

STATE PERFORMANCE MEASURE # 6 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The percentage of births that occur within 18 months of a previous birth to the same birth mother.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective		18	17	16	15
Annual Indicator	18.4	11.9	17	16	
Numerator					
Denominator					
Data Source				ISDH ERC	
Is the Data Provisional or Final?					

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	14	14	13	12	
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes**1. Section Number:** Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2009**Field Note:**

SPM 6: Should be the PERCENTAGE of births, not PROPORTION. Old language carried forward.

Note: Of course, the software would allow no changes in the old SPMs; nonetheless, the data when re-run would be as follows:

2009 - 37

Changes are because the data now represents Indiana residents, not edited for birthweight or gestation, and not restricted to singleton births.

Source of data: ISDH ERC

2. Section Number: Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2008**Field Note:**

SPM 6: Should be the PERCENTAGE of births, not PROPORTION. Old language carried forward.

Note: Of course, the software would allow no changes in the old SPMs; nonetheless, the data when re-run would be as follows:

2008 - 36

Changes are because the data now represents Indiana residents, not edited for birthweight or gestation, and not restricted to singleton births.

Source of data: ISDH ERC

3. Section Number: Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2007**Field Note:**

SPM 6: Should be the PERCENTAGE of births, not PROPORTION. Old language carried forward.

Note: Of course, the software would allow no changes in the old SPMs; nonetheless, the data when re-run would be as follows:

2005 - 34.4

2006 - 34.2

2007 - 35.4

Changes are because the data now represents Indiana residents, not edited for birthweight or gestation, and not restricted to singleton births.

Source of data: ISDH ERC

STATE PERFORMANCE MEASURE # 7 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percentage of preterm births

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Data Source					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 8 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The percentage of high school students who are obese.

	Annual Objective and Performance Data				
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Data Source					
Is the Data Provisional or Final?					

	Annual Objective and Performance Data				
	2010	2011	2012	2013	2014
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 9 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percentage of high school students who become infected with STI.

	Annual Objective and Performance Data				
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Data Source					
Is the Data Provisional or Final?					

	Annual Objective and Performance Data				
	2010	2011	2012	2013	2014
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 10 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Build capacity for promoting social and emotional health in children from birth to age 5.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Data Source					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: IN

Form Level Notes for Form 12

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: IN

SP(New for Needs Assessment cycle 2011-2015) # 1

PERFORMANCE MEASURE:	Rate of suffocation deaths of infants.
STATUS:	Active
GOAL	Decrease the percent of infant deaths due to SIDS and accidental suffocation and strangulation in bed by 5% yearly from 40 SIDS deaths and 26 suffocation deaths in 2007 to 30 SIDS deaths and 21 suffocation deaths by 9/30/2015.
DEFINITION	<p>Reduction in the rate of sudden unexpected infant deaths includes SIDS, Unknown Cause, Accidental Suffocation, and Strangulation in Bed.</p> <p>Numerator: Number of infant deaths due to SIDS, accidental suffocation and strangulation in bed per year.</p> <p>Denominator: Number of all infant deaths per year</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>MICH HP2020-15: (Retained/modified from HP2010 objective 16-13)) Reduction in the rate of sudden unexpected infant deaths, (includes SIDS, Unknown Cause, Accidental Suffocation, and Strangulation in Bed). (Retained/modified from HP2010 objective 16-13).</p> <p>MICH HP2020-9: Increase the percentage of healthy full-term infants who are put down to sleep on their backs. (Retained HP2010 objective 16-13).</p>
DATA SOURCES AND DATA ISSUES	Source: National Infant Sleep Position Study (NISP), NIH, NICHD., Indiana vital records, Indiana FIMR. Issues: 1. Incomplete death certificate data. 2. Inaccurate infant death diagnosis. 3. Legislation not broad enough to require sharing of death documents by healthcare providers, police, coroners. 4. Lengthy MOU process with outside researchers needing access to vital record data. 5. Long delays in public release of state vital records.
SIGNIFICANCE	In 2007, there were 40 SIDS deaths and 26 deaths due to accidental suffocation or strangulations in bed. Accidental suffocation and strangulation in bed is a leading mechanism of injury-related infant deaths and is preventable.

PERFORMANCE MEASURE:	The percentage of mothers who initiate exclusive breastfeeding.
STATUS:	Active
GOAL	Increase the percent of mothers who breastfeed exclusively through three months of age.
DEFINITION	<p>Number of mothers who indicate that breastmilk is the only food their child is fed at three months of age.</p> <p>Numerator: Number of mothers who indicate that breastmilk is the only food their child is fed at three months of age.</p> <p>Denominator: Number of mothers with infants at 3 months of age.</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>Objective 16-19</p> <p>Increase the proportion of mothers who breastfed their babies exclusively through 3 months to 40% (Baseline: 28.9% in 2006).</p>
DATA SOURCES AND DATA ISSUES	CDC's National Immunization Survey (NIS)and CDC's State Breastfeeding Report Card
SIGNIFICANCE	Human milk is the preferred feeding for all nfants, including premature and sick newborns. Exclusive breastfeeding is ideal nutrition and sufficient to support optimal growth and development for approximately the first 6 months after birth. The advantages of breastfeeding are indisputable and include nutritional, immunological, and psychological benefits to both mother and infant as well as significant economic benefits.

PERFORMANCE MEASURE:	Percentage of pregnant women on Medicaid who smoke.
STATUS:	Active
GOAL	Decrease cigarette smoking among pregnant women on Medicaid from 27.7% in 2007 to 23% by 2015.
DEFINITION	<p>Number of pregnant women ages 15-44 yrs, on Medicaid, giving birth, who decrease or stop smoking.</p> <p>Numerator: Number of pregnant women ages 15-44 yrs, on Medicaid, giving birth, who decrease or stop smoking.</p> <p>Denominator: Pregnant women ages 15-44 yrs, on Medicaid, who give birth, identified as smoking on the Notification of Pregnancy form.</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>HP2020: 16-17c. (Retained/modified from HP2010)</p> <p>Increase abstinence from cigarette smoking among pregnant women.</p>
DATA SOURCES AND DATA ISSUES	OMPP Notification of Pregnancy Form, Linked Medicaid /Vital record data, Prenatal Case Management Pregnancy Outcome form, MCH funded Quarterly clinic data. Issues: #1 ISDH Birth Certificate data is experiencing a number of errors since going to the electronic birth certificate data base in 2007. Smoking data is not always accurate. #2 Timely release of Natality data needs to be improved. As of February, 2010, 2007 Natality data has still not been released by the Epidemiology Resource Center. #3 Medicaid is able to collect and report data monthly for current year, making it difficult to link data.
SIGNIFICANCE	According to the 2006 Natality Report, 17.1% of all Indiana pregnant women smoked during pregnancy compared to 27.7% of all pregnant women on Medicaid. Overall, 67 of 92 Indiana counties had higher smoking rates than the state in 2006. Smoking rates among pregnant women on Medicaid (27%) were three times higher than for pregnant women not on Medicaid. Smoking rates ranged from 40% to 49% in 13 of 92 Indiana counties. Smoking during pregnancy has been associated with a host of complications, including 40% of all low birth weight, premature rupture of the membranes, placenta previa, placental abruption, and preterm birth

PERFORMANCE MEASURE:	The percent of black women (15 through 44) with a live birth whose prenatal visits were adequate.
STATUS:	Active
GOAL	To increase the percentage of black women (15 through 44) who have access to early and culturally appropriate prenatal care to address poor birth outcomes and racial disparities.
DEFINITION	<p>Increase percentage of black women (15 through 44) who have access to early and culturally appropriate prenatal care.</p> <p>Numerator: The number of black women (15 through 44) who have access to early and culturally appropriate prenatal care to address poor birth outcomes and racial disparities during the reporting year.</p> <p>Denominator: The number of pregnant black women (ages 15 through 44) in the state during the reporting period.</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	#16-06 Increase the percentage of pregnant women who receive early and adequate prenatal care.
DATA SOURCES AND DATA ISSUES	State Vital Statistics Systems and Epidemiology Resource Center
SIGNIFICANCE	The percentage of women in Indiana who receive Adequate/Adequate Plus Care averaged below 75%. This number is well below the goal of at least 90% of women receiving Adequate/Adequate Plus Care. In the black population, the average was below 58%.

PERFORMANCE MEASURE:	The percentage of children less than 72 months of age with blood lead levels (BLL) equal to or greater than 10 micrograms per deciliter.
STATUS:	Active
GOAL	Decrease the percentage of children less than 72 months of age with blood lead levels equal to or greater than 10 micrograms per deciliter from the baseline of 2.5%
DEFINITION	<p>Decrease percentage of children less than 72 months of age with blood lead levels equal to or greater than 10 micrograms per deciliter.</p> <p>Numerator: Number of children less than 72 months of age with blood lead levels equal to or greater than 10 micrograms per deciliter.</p> <p>Denominator: Number of children less than 72 months of age tested for elevated BLL.</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>HP2020-13 Eliminate elevated blood lead levels in children.</p> <p>Retained but modified HP2010 objective 8-11</p>
DATA SOURCES AND DATA ISSUES	ISDH Lead and Healthy Homes Division
SIGNIFICANCE	It is a significant state performance measure in the growth and development of young children. Lead is highly toxic, especially to young children. It can harm a child's brain, kidneys, bone marrow and other body systems. Lead poisoning is a preventable disease.

PERFORMANCE MEASURE:	The percentage of births that occur within 18 months of a previous birth to the same birth mother.
STATUS:	Active
GOAL	The percentage of births that occur within 18 months of a previous birth to the same birth mother will decrease from 35.4% in 2007 to 33% in 2015
DEFINITION	<p>Reduce percentage of births that occur within 18 months of a previous birth to the same birth mother.</p> <p>Numerator: Mothers with a previous birth that deliver another child within 18 months of a previous live birth.</p> <p>Denominator: Total births to mothers with a previous birth.</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	HP2020-5 Reduce the percentage of pregnancies conceived within 18 months of a previous pregnancy (r
DATA SOURCES AND DATA ISSUES	Source: Epidemiology Resource Center (ERC) Issues: Calculations on this performance measure previously used only selected populations and singleton births as reported in "Short Interpregnancy Intervals and the Risks of Adverse Birth Outcomes in Indiana: Statistics from the Live Birth Data 1990-2005 ISDH, Maternal and Child Health Services." Using all mothers with a previous birth within 18 months as the numerator and total births as the denominator will change the percentages reported.
SIGNIFICANCE	"Encouraging females of all ages to space their pregnancies adequately can help lower their risk of adverse perinatal outcomes. A recent study indicates that females who wait 18 to 23 months after delivery before conceiving their next child lower their risk of adverse perinatal outcomes, including low birth weight, preterm birth, and small-for-size gestational age. Health care providers can help all new mothers understand that they can become pregnant again soon after delivery and should assist them with contraceptive education and supplies." The Healthy People 2010 Family Planning Objectives

PERFORMANCE MEASURE:	Percentage of preterm births
STATUS:	Active
GOAL	Decrease Total Preterm Birth rates by 15% by 2015 from 12.7 in 2007 to 10.8 by 2015. Decrease late preterm births due to inductions and cesareans with no medical reason by 50% by from 10.2% in 2006 to 5.1% in 2012
DEFINITION	<p>Decrease total preterm birth rates.</p> <p>Numerator: a. all live births prior to 37 wks gestation b. late preterm births 34-36 wks gestation</p> <p>Denominator: a. all live births b. all preterm births</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>MICH HP2020-8: Reduce preterm births.</p> <p>a. Total preterm births b. Live births at 32 to 36 weeks of gestation c. Live births at less than 32 weeks of gestation (Retained/modified from HP2010)</p> <p>MICH HP2020-6: Reduce cesarean births among low-risk (full-term, singleton, vertex presentation) wom</p> <p>HP2020-6 a. Women giving birth for the first time b. Prior cesarian birth (Retained HP2010 objective 16-9</p>
DATA SOURCES AND DATA ISSUES	Source: Vital Records, National Vital Statistics System, CDC, NCHS. Issues: 1) There are some serious errors on the new Indiana electronic birth certificate that need to be cleaned up. 2) Will need to explore other sources of data such as the Indiana Hospital Association discharge data.
SIGNIFICANCE	Preterm birth is a serious health crisis that costs the United States more than \$26 billion annually. Preterm birth (births at less than 37 completed weeks of gestation) is a key risk factor for infant death. Babies born preterm often face the risk of serious and sometimes lifelong health problems. Babies born just a few weeks too soon (34-36 weeks gestation, also known as late preterm birth) have higher rates of death and disability than full-term babies. March Of Dimes Premature Birth Report Card released November 17, 2009, showed Indiana is one of only seven states that got a better grade on the second annual March of Dimes report card. Indiana's preterm rate went from 13.1, an F, to 12.9, a D. The rate of late preterm births is 9.3 percent; the rate of women smoking is 29 percent, and the rate of uninsured women is 17.2 percent. Early preterm births have remained fairly consistent over time with a slight increase among both 32-33 weeks and < 32 weeks gestation.

PERFORMANCE MEASURE:	The percentage of high school students who are obese.
STATUS:	Active
GOAL	Decrease the percentage of high school students who are obese by 3% (from 12.8 to 11.3) over 5 years.
DEFINITION	<p>Decrease percentage of high school students who are obese.</p> <p>Numerator: Number of students with obese BMI</p> <p>Denominator: Number of students having BMI assessed</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>HP2020 Reduce the proportion of children and adolescents who are overweight and obese. (Retained/modified from HP2010)</p> <p>HP2020 Prevent inappropriate weight gain in youth and adults (New to HP2020)</p>
DATA SOURCES AND DATA ISSUES	Source: YRBS Issues: YRBS data only collected every other year. Will try to collect MCH quarterly clinic data.
SIGNIFICANCE	Overweight and obesity have significant impact on physical & psychological health; Indiana has increasing levels of overweight/obesity. Obesity as an adolescent increases risk of obesity as an adult.

PERFORMANCE MEASURE:	Percentage of high school students who become infected with STI.
STATUS:	Active
GOAL	Reduce the prevalence of Chlamydia and gonorrhea among adolescents ages 15-19 from 13.6% to 12% and 4% to 2.5% respectively.
DEFINITION	<p>Reduce percentage of high school students who become infected with sexually transmitted infections.</p> <p>Numerator: Chlamydia: Numerator= number of adolescents ages 15-19 infected with Chlamydia. Gonorrhea: Numerator= number of adolescents ages 15-19 infected with Gonorrhea.</p> <p>Denominator: Chlamydia: Denominator= number of adolescents ages 15-19 infected with Chlamydia. Gonorrhea: Denominator= number of adolescents ages 15-19 infected with Gonorrhea.</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	STD HP 2020-3; 4; 8; and 9
DATA SOURCES AND DATA ISSUES	HP2010 25-11 ICIAH State Plan; HCET Infertility Project; IFHC Database; ISDH STD Morbidity Report; 21 Critical Health Objectives for Adolescents and Young Adults (CDC); YRBS Sexual Behavior Questions (CDC)
SIGNIFICANCE	Prevalence of STIs continues to increase among the adolescent population of ages 15-24.

PERFORMANCE MEASURE:	Build capacity for promoting social and emotional health in children from birth to age 5.
STATUS:	Active
GOAL	Ensure that families of young children have access to trained providers to provide ongoing mental health services within their local communities.
DEFINITION	<p>Build capacity for promoting social and emotional health in children from birth to age 5.</p> <p>Numerator: The number of counties where endorsed infant and early childhood mental health providers are available for families to receive community based ongoing services.</p> <p>Denominator: Denominator: 92 (total Indiana counties)</p> <p>Units: 1 Text: Ratio</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>HP 2010 18 -7 (Developmental) Increase the proportion of children with mental health problems who receive treatment.</p>
DATA SOURCES AND DATA ISSUES	Upon implementation of the Michigan Association for Infant Mental Health (MI-AIMH) Endorsement process, the Indiana Association for Infant and Toddler Mental Health (IAITMH) will enroll and track providers who hold endorsement at each of four levels.
SIGNIFICANCE	Families report being turned away from Community Mental Health Centers because the centers have no staff trained to serve children under the age of 5 years. It is clear that our combined workforce capacity to serve these vulnerable children and families is severely limited.

